

REGENERATION SCRUTINY PANEL

Venue: Town Hall, Moorgate
Street, Rotherham

Date: Thursday, 26 April 2007

Time: 1.30 p.m.

A G E N D A

1. Apologies for absence.
2. To determine if the following matters are to be considered under the categories suggested, in accordance with the Local Government Act 1972.
3. To determine any item which the Chairman is of the opinion should be considered later in the agenda as a matter of urgency.
4. Declarations of Interest.
5. Questions from members of the public and the press.

Items for consideration:-

6. Town Centre Renaissance - progress report. (copy attached) (Pages 1 - 7)
Richard Poundford, Director of Rotherham Investment and Development Services to report.
7. Culture & Leisure Inspection July 2006: Progress against Audit Commission Recommendations. (report attached) (Pages 8 - 12)
Phil Rogers, Director of Culture and Leisure to report.
8. Planning Performance - BVPI 109 six monthly update on performance. (report attached) (Pages 13 - 15)
Bronwen Peace, Major Applications, Minerals and Waste Manager, to report.
9. Local Transport Plan and non-LTP Capital Schemes Update (report attached) (Pages 16 - 30)
Dave James, Local Transport Plan Delivery Manager to report.
10. The Forward Plan of Key Decisions - 1st April to 31st July, 2007. (copy attached) (Pages 31 - 40)
11. Conference - LGC - "Strengthening the Role of Councillors - Developing Strong and Successful Communities through effective local leadership" - 7th June, 2007 - London. (information attached) (Pages 41 - 46)
Minute No. 257 of the meeting of the Cabinet Member for Economic Regeneration and Development Services held on 2nd April, 2007 refers.

12. **EXCLUSION OF THE PRESS AND PUBLIC**

The following item is likely to be considered in the absence of the press and public as being exempt under Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 (as amended March 2006) (information relating to the financial or business affairs of any particular individual (including the Council)):-

Exempt Item for consideration:-

13. Waste Strategy Update. (report attached) (Pages 47 - 56)
Adam Wilkinson, Director of Environment and Development Services and Adrian Gabriel, Waste Strategy Manager to report.

Minutes/Reports for information:-

14. Minutes of a meeting of the Regeneration Scrutiny Panel held on 30th March, 2007. (copy attached) (Pages 57 - 61)
15. Minutes of meetings of the Performance and Scrutiny Overview Committee held as follows:- (Pages 62 - 66)
- 23rd March, 2007 (copy attached)
16. Minutes of meetings of the Cabinet Member for Economic Regeneration and Development Services held as follows:- (Pages 67 - 83)
- 19th March, 2007 (copy attached)
 - 2nd April, 2007 (copy attached)
17. Environment and Development Services - Revenue, Fee Billing and Trading Resources - Monitoring Report April 2006 to February, 2007. (report attached) (Pages 84 - 92)
18. Minutes of meetings of the Cabinet Member for Lifelong Learning, Culture and Leisure Services held as follows:- (Pages 93 - 109)
- 20th March, 2007 (copy attached)
 - 3rd April, 2007 (copy attached)
 - 17th April, 2007. (copy attached)
19. Minutes of a meeting of the RMBC Joint Leisure/Service Centre Project Board held on 30th March, 2007. (copy attached) (Pages 110 - 113)

Date of Next Meeting:-

Friday, 1 June 2007

Membership:-

Chairman – Councillor R. S. Russell

Vice-Chairman – Councillor Boyes

Councillors:- Binnie, Gilding, Gosling, N. Hamilton, Lakin, Pickering, Slade, Swift, Thirlwall, Turner and Whysall

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Regeneration Scrutiny Panel
2.	Date:	26th April 2007
3.	Title:	Town Centre Renaissance – Progress Report
4.	Programme Area:	Environment and Development Services

5. Summary

This report comprises the second half yearly progress report following the submission of the last report to Regeneration Scrutiny Panel on 1 December 2006. The report addresses the progress achieved during that 6 month period.

6. Recommendations

That the Panel note the progress that has been made, and that a further report be submitted to cover progress in the forthcoming 6 months to October 2007.

7. Proposals and Details

1. Council Accommodation

The design of the Council's new offices is currently being developed by Evans of Leeds architects Carey Jones. They have submitted architectural stage C plans which indicates the massing and layout of the building on the site and internal configuration. Meetings have been held with the Council's own team who are working with Carey Jones to ensure that the Council's operational and aspirational requirements will be delivered by the new building.

It is not anticipated that this will adversely affect the procurement programme which is still on course to meet the following key dates:

- (a) Stage C (final) to be submitted 27 April 2007.
- (b) Consultation to begin June 2007.

- (c) Stage D (detailed proposals up to planning application stage) submission 28 September 2007.
- (d) Final sign off 21 December 2007.

Evans propose to begin demolishing the derelict factory buildings on the site late April 2007 and to begin the land remediation straight after.

The remediation works are anticipated to take up to one year. The building works will begin thereafter and are expected to take approximately 18 months to 2 years.

2. Redevelopment of Forge Island and the Council's remaining vacated Town Centre sites.

Negotiations are continuing with Express Park, the development company in the process of engagement following the OJEU procurement route. They have submitted draft plans for the early development of the Drummond Street car park site with a 180,000 ft² office building with underground publicly available parking for 320 cars. This is a gain of 70 spaces on the current surface car park. Work is continuing in identifying site conditions and locations of utilities and establishing valuations on all of the Council owned sites.

3. The Demonstrator Project

Site works began in December 2006 on the redevelopment of the Site 3 (Domine Lane car park). Peripheral piling is complete and the void which will form the underground car park is being excavated. The building programme has slipped by 2 weeks due to the high winds in March affecting the piling rig. However, this slippage can be clawed back during the duration of the building programme. Completion is therefore, still programmed for March 2008.

With regard to Site 5 (Market Street car park) positive negotiations have been held between the developer and contractor regarding pricing of the building and river wall. As a result a provisional start on site has been agreed of 27 May with completion programmed for August 2008.

All Saints Building will be vacated by 31 July 2007. The internal electrical sub-station will be removed and the building demolished beginning October 2007 with completion in March 2008. The building work is programmed to begin in March 2008 with completion in September 2009.

In Imperial Buildings (Site 1) the Marketing Suite is now open. Hoardings have been erected around the building awaiting the graphics. The developer has gone out to tender for the refurbishment works with prices expected for 23 April 2007. The application for Listed

Building Consent has been submitted. Works are programmed to start in June 2007 with completion in March 2008.

With regard to the Weirside Site (Site 4 – former abattoir) we have negotiated with the owners of adjacent properties to acquire access rights to maximise the development potential of Site 4 and re-opening the river frontage. Work is soon to begin on the design of the building. Work on the first phase which is the strengthening of the river wall is likely to start in January 2008 with work on the building starting in April 2008. Completion is programmed for October 2009. It is likely that the public realm works will run concurrently.

In order to populate the public realm and riverside aspect, it is proposed to build a riverside café. An outline design has been selected and the building will be funded by the developer. The design will be developed by the Council. The building will be delivered as part of the public realm works.

4. Flood Alleviation Scheme

Construction work on the first phase of the scheme (MAGNA to Centenary Bridge) began in December 2006 and is on programme. Completion will be in September 2008. Advance excavation of the balancing lagoon is complete. The final landform and flood bund construction will be carried out later this year. The DOGSTAR gas main is presently being diverted with completion scheduled for 15 June 2007. The connections will then take place in the Corus shut down period in August. Phase 2 (Centenary Bridge to Don/Grafton Bridge) design works are now underway. Funding for the works is presently being investigated.

5. Townscape Heritage Initiative

The Heritage Lottery Fund approved grant of £1.1 million on 6 March 2007. One million has been approved from the Council's Capital Programme. A stage 3 bid for £2.0 million will be submitted later this month to Yorkshire Forward. The scheme will be launched when the YF approval is given hopefully in June this year. Meanwhile negotiations are ongoing with the property owners.

6. Public Realm Initiative

This initiative has three phases of work:

- Minster yard 2007/08
- High Street 2008/09
- Imperial Buildings/All Saints area 2009/10

Following a tendering exercise the urban design company Gillespies have been appointed to produce a public realm strategy for the Town Centre area which will provide the design guidance for the area. The draft report will be produced by the end of September, which will be followed by detailed consultation as the strategy will be adopted as an Interim Planning Statement.

7. Acquisitions

The Council has been acquiring properties to underpin the Renaissance Initiative. The following properties have been acquired:-

Lloyds Bank on Corporation Street
The major part of Westgate Chambers
The White Swan Public House on Westgate
Saul and Jackson car dealership at Westgate
SBP Metals at Westgate

In addition, the following properties have been acquired this year:-

Riverside Precinct
Millfold House

8. Railway Station

The South Yorkshire Passenger Transport Executive engaged the consultants, Arup to produce outline designs for the refurbishment of the railway station. They identified three options with the most costly estimated to be £3.4 million. However, this option will have the greatest regeneration benefits. SYPTE has budgeted £1.3 million and a sum of £1.1 million has been notionally allocated within the Yorkshire Forward SRIP programme, leaving a £1.0 million shortfall. Notwithstanding this, YF have now insisted on a design competition for which a brief has been proposed. It is anticipated that the brief will be issued this month.

9. Moorgate The Crofts (Phase 3)

The Council has now sold this site to Horbury Estates who have now begun the construction of 30,000 ft² of grow-on office accommodation in 20+ units. The completion of Phase 3 will complete the re-development of the former Grove Road school site.

10. The Transport Interchange

A scheme has been submitted in outline by the owners, Norseman Holdings, a partner developer – Hartshead and SYPTE the lessee. This is for the re-development of the entire Interchange which will include replacement car parking of 750 spaces, new retail floorspace of 125,000 ft.² and new office floorspace of 85,000 ft.². However, the proposal also includes the extension of the bus station on to the Council owned Crinoline House site which is one of the sites identified for re-development by Express Parks as part of their OJEU submission for the Town Centre re-development. This gives Express Parks the first option. Consequently, meetings have been held involving all of the interested parties to attempt to fund a jointly acceptable solution. Discussions are on-going.

11. Westgate

The Westgate area was identified in the Town Centre Masterplan as a focus for re-development. The Council has acquired land in the area in anticipation (see item 7 foregoing). Knight Frank the property consultants have been commissioned to update their housing demand study and Yorkshire Forward have commissioned an office demand study. This essential information will be used to support the production of a development programme for the area which could be procured through the OJEU process.

In March this year the Planning Inspectorate refused the appeal by SATNAM who had applied for permission to build a supermarket on the site of the Post Office Sorting Office on the corner of Sheffield Road, Main Street and land already in their ownership. The Council is awaiting SATNAM's revised intentions.

12. Living Over the Shops (LOTS)

The eight new 1st floor flats at 34 to 36 College Street are now complete and all eight are sold subject to contract. The works which have been undertaken by Equity Housing Group and organised by the Council's Neighbourhoods Team have provided affordable houses on a shared equity basis.

13. Henley's Garage Site

The demolition of the former garage and sales room is complete and work is to begin in May on the building of 128 new flats. The scheme by Ben Bailey is self-financing. Completion is programmed for November 2008.

14. St. Anne's Leisure Complex

This is the major site out of the five sites that will together provide the new leisure offering within the Borough.

The scheme will comprise a new building containing a leisure pool and smaller access pool, flumes and slides, a six court sports hall, fitness suite and a climbing wall.

The development is programmed to begin this summer with completion in approximately 18 months thereafter.

15. Transport Strategy

The first draft of the Transport Strategy for the Town Centre has now been submitted to the Council by the consultants, Arup. It identifies the highway improvements needed over the next 20+ years in the light of the changing urban situation which will be delivered by the Town Centre Masterplan. Internal investigation of the findings are ongoing.

16. Safety Management Project

This is a new initiative which will be funded for three years from the Councils RERF budget, The Westgate Sinking Fund, Safer Stronger Communities fund (Home Office) and Housing Market Renewal.

A 3 years crime action plan will be produced in conjunction with the Safer Rotherham Partnership which will include the appointment of a Safety Manager to co-ordinate safety initiatives and deliver the Town Centre Safety Action Plan.

The proposals are to be identified but will include such initiatives as a Business Watch Scheme which is the radio linking of Businesses to forewarn and identify shoplifters.

The Action Plan will be produced in May 2007.

8. **Finance**

The Council has three principal sources of grant aid toward Town Centre Renaissance as follows:-

1. Yorkshire Forward SRIP £27.1m 2005-10
2. Transform South Yorkshire (TSY) £8.5m 2005-07
3. Heritage Lottery Fund (HLF) £1.1m 2007-2012

It may be anticipated that further grant aid will become available beyond the expiry dates above as the Renaissance initiative will extend beyond those dates. The above figures do not include any additional capital which the Council may raise through prudential borrowing or PFI/PPP initiatives or which will be budgeted in Capital Programmes.

The grant funds serve the prime purposes of acting as 'kick start' funding to secure private sector investment. Assuming a typical leverage ratio of 6 to 1 this would yield an additional £250 + million.

9. **Risks and Uncertainties**

The delivery of the Town Centre Renaissance over say a 20 year period is a highly complex, multi-tasked event which carries risks and uncertainties common to large scale regeneration, principally

1. Securing ongoing funding.
2. Securing land and property acquisitions
3. Continuing to secure private sector interest and funding

So far these main areas of risk have been successfully met and risk analyses are in place to address identified future risks with identified control measures.

10. Policy and Performance Agenda Implications

The proposals will assist in delivering the following Council objectives.

Corporate Plan:	Create a vibrant and successful town centre that acts as a hub for social, economic and environmental activity.
Regeneration Plan:	Achieve Rotherham Town Renaissance.Key action establishing a new civic focus for the town centre.
Year ahead statement:	Major projects – Rotherham Town Centre Renaissance Programme. Commitments: to start work on Rotherham Town Centre.

11. Background Papers and Consultation

Rotherham Strategic Development Framework (February 2005).

**Contact Name : John Smales, extension 3873, Development Team Manager,
john.smales@rotherham.gov.uk**

ROTHERHAM BOROUGH COUNCIL

1.	Meeting:	Regeneration Scrutiny
2.	Date:	26 April 2007
3.	Title:	Culture & Leisure Inspection July 2006: Progress against Audit Commission Recommendations
4.	Programme Area:	Environment & Development Services

5. Summary

- 5.0 The Audit Commission inspection of Rotherham's Cultural Services in July 2006 produced three recommendations. This report describes progress achieved to date.

6. Recommendations

- 6.0 That members receive this report

7. Proposals and Details

- 7.0 Culture & Leisure services were inspected by the Audit Commission in July 2006. The inspection judged the service as Good with Promising prospects for improvement but included three recommendations for implementation, summarised as follows:

1. Implement the marketing strategy for Cultural Service :
2. Develop a comprehensive picture of usage and non-usage to enable service planning and target setting
3. Identify targeted follow-up to inform measurement of success against objectives in the Development Plan.

The inspection outcome was reported to Regeneration Scrutiny on 3rd November 2006. An update on progress against the Audit Commission recommendations was requested to be submitted to the meeting of 27th April 2007.

The following restates each inspection recommendation in detail followed by a summary of progress to date.

Recommendation 1

The Council needs to implement the marketing strategy, strengthen communication with local communities, and improve promotion of 'good news' messages. This includes:

- Engaging with users and non-users to determine what works and what doesn't in communicating with local communities;
- Reviewing current communication channels in the light of outcomes from local engagement; and
- Identifying and piloting improvements to communication, and reviewing their effectiveness at delivering key messages about cultural services.

Progress Against Recommendation 1

Revised Communication Guidelines and an Action Plan have been produced and distributed to key officers.

User and Non User Focus Groups are being established to gauge the relative effectiveness of the various communication and marketing options. Initial Focus Group events are scheduled for May.

Identification of sufficient resources to implement a comprehensive marketing strategy and fully implement this recommendation remains a challenge due to current budget pressures. A BIP was submitted to facilitate this work but the outcome is delayed pending a Corporate review of all marketing budgets.

Recommendation 2

The Council needs to develop a comprehensive picture of usage and non-usage to enable service planning and target setting for new and existing facilities. This includes:

- Co-ordinating existing information about usage, identifying gaps in knowledge, and putting in place measures to complete the picture.
- Compare current usage with the local population profile and intended usage by priority groups;
- Use this information to inform service planning and target setting for existing and planned facilities, and for outreach activities.

Progress against Recommendation 2

The service is collating and analysing various available data sources to build a comprehensive picture of cultural services usage.

Data sources include service specific user surveys completed in recent years by some cultural services, which include:

- Annual Sport & Leisure Facility User Survey
- Library User Surveys e.g. BVPI 118 User Satisfaction Survey
- Archives & Local Studies User Survey 2006

Some Cultural Services, most notably Sports Development, have collected participant data at all events held during 2005/06 and 2006/07. This information is collected using various techniques available via a locally developed Performance Monitoring Toolkit and is input into a database able

to match age range, gender and ethnicity data of participants against the local population profile.

Addressing this recommendation has identified gaps in user profiling. The Museums & Galleries Service, for example, has limited capacity to collect data on users at sites where there is little or no staff presence. The Clifton Park Museum has however, recently, completed a Visitor Survey which is currently under analysis.

Difficulties experienced by the Museums and Galleries service are typical of cultural services where usage is entirely voluntary and the nature of service delivery (e.g. large informal 'open access' events in parks) can create challenges for user data collection. There are also concerns that 'excessive' data collection can alienate users. To tackle this issue, Performance Monitoring Toolkit procedures have been revised to ensure opportunities for user data collection are identified at the project planning stage and addressed accordingly. The revised procedures have been implemented across Leisure & Green Spaces from 1 April 2007. Implementation will be proposed for other Culture & Leisure services wherever applicable.

The Green Spaces service is seeking to gather user data via the 'Greenstat' internet based survey devised by the registered charity, 'GreenSpace'. 'GreenStat' offers opportunities for benchmarking as the system is being adopted by many local authorities because it is a compulsory requirement for monitoring of successful HLF bid outcomes.

Complementing service specific surveys is the Quality of Life (QoL) Survey data published in December 2006. Analysis in progress of QoL returns for survey Question 9, *Frequency of use of cultural facilities* will enable production of a snap shot of usage and non-usage for Sports & Leisure Facilities, Libraries, Museums & Galleries, Civic Theatres and Parks & Open Spaces the following groups:

- Gender
- Ethnicity
- Age Group
- Disability
- Area Assembly / Ward
- NRF Area

Collection of data on non-users other than via the Quality of Life Survey is linked to the Marketing Strategy and is subject to the same resource issues.

Due to the work currently in progress addressing this recommendation Rotherham's Cultural Services will be in a much stronger position to integrate user profiling into the next full round of service planning and target setting scheduled to commence in late 2007.

Recommendation 3

The Council needs to identify targeted follow-up to inform measurement of success against objectives in the development plan. This includes:

- Identifying objectives from the development plan likely to have the most significant and immediate impact on local people;
- Devising measures to assess intended impact; and
- Selecting a target group/community/location at which to assess impact.

Progress against Recommendation 3

Recommendation 3 has been implemented via a 'pilot' project which it is envisaged will provide a good practice model to be shared across Culture & Leisure.

This pilot is RMBC's participation in the national 'Moving Here' project. Led by the National Archives, 'Moving Here' seeks to record and document the experiences of immigrants into England during the last 200 years. Major outputs of the project include an online catalogue and learning resources concerned with immigration history.

In Rotherham, the focus of 'Moving Here' has been on the local Yemeni community. The project aim was to record the life stories of first generation Yemeni immigrants with the assistance of younger members of the community who were given support, advice and training by the Community Arts Team Cultural Diversity Officer.

In addition, up to 150 children from the local Comprehensive School were involved as participants in workshops discussing the experiences and issues raised.

The Moving Project is potentially linked to Development Plan objectives related to 'Learning', 'Proud', 'Alive' or 'Fair'. For the purposes of inspection Recommendation 3, the Community Arts Team has chosen to test the success of the project against 'Learning' objectives using measures available via the Museums Libraries and Arts Council Generic Learning Outcomes (GLO's) framework, which seeks to measure impact in terms of:

- Increased knowledge and understanding
- Skills
- Attitudes and values
- Enjoyment, inspiration and creativity
- Activity behaviour & progression

Data collected via interviews conducted with participants during mid April is currently being analysed against the GLO's. The anticipated outcome is a model of good practice on measuring the impact of Cultural Services projects on chosen target groups.

8. Finance

- 8.0 Full realisation of Recommendation 1 is subject to budgetary pressures and the outcome of Corporate Review of Marketing Budgets.

9. Risk and Uncertainties

9.0 Risks related to budgetary pressures are highlighted above in paragraphs 7 and 8

10. Policy and Performance Agenda Implications

10.1 Implementation of inspection recommendations is crucial to:

- Ensuring positive improvements and outcomes for service delivery in accordance with Audit Commission requirements
- Ensuring positive outcomes for future inspections

11. Background Papers and Consultation

Inspection of RMBC Cultural Services, Audit Commission, 2006

Officer Contact:

Phil Rogers,
Director of Culture & Leisure
Ext. 3666

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Regeneration Scrutiny Panel
2.	Date:	26 April 2007
3.	Title:	Planning Performance 2006/07
4.	Directorate:	Environment and Development Services

5. Summary

**Report of performance achieved against national BVPI 109 (speed of decision)
for planning applications**

6. Recommendations

Members note the report

7. Proposals and Details

The performance of the Councils Development Control team is largely measured against BVPI 109 which measures speed of decision relation to major, minor and other planning application against set timescales. The details of these indicators was previously reported to this panel on 3rd February 2006 and the mid year figures reported on 3rd November 2006.

Percentage of applications Determined within Government targets

	Major applications determined within 13 weeks - Target 60%		Minor Applications determined within 8 weeks – Target 65%		Other Applications determined within 8 weeks target 80%	
	%	Number of applications	%	Number of applications	%	Number of applications
2002/03	50.00	63	46.57	425	73.64	1254
2003/04	55.26	76	54.50	445	79.87	1652
2004/05	59.74	76	67.09	392	86.39	1737
2005/06	64.2	81	67.66	501	80.17	1715
2006/07	69.39	98	75.06	417	89.99	1518

The figures show that the Development Control team is continuing to build on its improved performance and has exceeded the key performance targets for each category of application.

In order to achieve this improved performance, over the past year Development Control has promoted two existing planners into the new role of senior planner to assist the team leaders and clear with delegated applications with officers; employed agency staff to assist with the workload and cover during the periods of high level of staff turnover; introduced a fortnightly major applications meeting to ensure officers are supported/ advised and to monitor progress against the government targets; ensured that regular one to ones are carried out with officers to monitor targets for the other categories; improved the quality of reports to Planning Board through additional checking procedures; advertised a team leader post in planning support to improve efficiencies with validation of applications and issuing of decision notices; re-introduced the agents forum to inform regular agents of our requirements for planning applications and our priorities and receive feedback from regular users of our service.

There is currently 1 vacancy within Development Control for which we are currently recruiting. A new career grade scheme has been drafted to encourage planning staff

to develop within their existing roles and hopefully assist with retention and recruitment of staff in Development Control.

8. Finance

The base budget review confirms that the service constitutes good value for money and its budget is managed effectively.

The use of Planning Delivery Grant has assisted with the employment of agency staff to deal the high levels of workloads and to improve performance. It is essential that this grant remains available for use of the service to support further improvements to performance.

9. Risks and Uncertainties

Measures to monitor performance have been put in place to ensure that BVPI's will be met.

10. Policy and Performance Agenda Implications

The targets against the Best Value Performance indicators, which have been exceeded for the year 2006/07 will contribute to the score that the Council achieves for the Environment block of CPA

11. Background Papers and Consultation

Contact Name: Bronwen Peace – Major Applications, Minerals and Waste Manager, 01709 823823 bronwen.peace@rotherham.gov.uk

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Cabinet Member for Economic Regeneration and Development Services
2.	Date:	26 April 2007
3.	Title:	Capital Schemes Update LTP and Non LTP Schemes
4.	Programme Area:	Economic and Development Services

5. Summary

This report details progress made on highways capital schemes both funded from the LTP capital programme and from other funding sources.

The tables attached in the Appendix detail all LTP funded schemes and all non-LTP funded schemes.

6. Recommendations

That Scrutiny Panel resolves to note the progress made on the schemes.

7. Proposals and Details

(a) LTP Integrated Transport Schemes

Table A in the Appendix to this report details the progress made on all integrated transport schemes funded by the LTP Capital Programme from April 2003.

The table is split into three sections, schemes completed, schemes issued/in progress and schemes with Cabinet Member approval but not yet issued for construction. The table also gives details of start and finish dates and the estimated costs.

The schemes being carried out are based on LTP1 aims, objectives and targets. The first two years of LTP2 are transitional years to move from LTP1 into LTP2 themes, based on congestion, road safety, accessibility, air quality and public transport. The first 4 of these themes are the DfT's shared priority themes and will be the ones used to judge South Yorkshire's performance during the life of LTP2.

(b) LTP Maintenance Schemes

Table B in the Appendix details progress on all maintenance schemes funded by the LTP Capital Programme from April 2005. The table also gives details of start and finish dates and the estimated costs.

(c) LTP Major Schemes

Table C in the Appendix refers to the 3 major highway schemes that the Council is promoting and further details of each are given below: -

(i) A631 West Bawtry Road Improvement

Birse Civils Ltd, the main contractor for the scheme started site works on 5 February 2007 and are currently making reasonable progress. It is currently anticipated that site works will be substantially completed by the end of February 2008.

A scheme of this magnitude will undoubtedly cause congestion and disruption but every effort will be made to ensure these are kept to a minimum. To date, delays to traffic have been less than expected and it is assumed that the advance signing has had the effect of alerting motorists to the potential delays and that they have chosen an alternative route to avoid the roadworks at peak periods.

It is not envisaged at this time that West Bawtry Road will be closed except for occasional night time periods.

(ii) A57 M1 Junction 31 to Todwick Crossroads Improvement

The DfT reconfirmed Programme Entry Status for this scheme in July 2006. Design work is continuing with a view to promoting a Compulsory Purchase Order (CPO) and Side Roads Orders (SROs) in spring 2007. If, as is likely, there are objections to the CPO and SROs then the Secretary of State can order a Public Inquiry when the objectors will be able to present evidence in support of their objections. Given the time that this process will take it is unlikely that site works could commence before late 2008. At this time it is envisaged that site works will take at least 12 months to complete.

(iii) Waverley Link Road

The Major Scheme Business Case bid was made to the DfT in July 2005 and the DfT granted Programme Entry status for the scheme on 26 July 2006. Detailed design work has commenced with a view to submitting a planning application by autumn 2007. Land, currently not in the Council's ownership is required to enable the scheme to progress and there is a possibility that a Compulsory Purchase Order and Side Roads Order will be required.

(d) Non LTP Funded Schemes

Table D in the Appendix gives details of all non-LTP funded schemes, including details of start and finish dates and the estimated costs. These schemes are funded by a variety of sources, including Housing Market Renewal / Pathfinder funds and developer contributions agreed as part of the planning conditions through either s106 of the Town and Country Planning Act 1990 or s278 of the Highways Act 1980.

8. Finance

The LTP allocations are awarded to South Yorkshire on an annual basis and then divided amongst the LTP Partnership of Barnsley, Doncaster, Sheffield, the Passenger Transport Authority and this Council. The DfT have indicated the level of funding that the SY LTP will receive annually during the period of the Second LTP (2006-2011), but this has been confirmed in the announcement made in December 2006 and reported to Cabinet Member and this Scrutiny Panel in February 2007.

9. Risks and Uncertainties

There are risks associated with each scheme and these will vary depending upon the type of scheme being implemented. These risks will include the unforeseen elements associated with any civil engineering construction project, the position and condition of statutory undertakers' apparatus and the public/statutory consultation that is required for each scheme.

10. Policy and Performance Agenda Implications

The LTP is an approved policy document and all schemes in the programme are assessed to ensure they contribute to the LTP objectives and targets.

The non-LTP schemes like the Housing Market Renewal / Pathfinder projects are promoted by others to meet Council objectives and the development related schemes are promoted to facilitate developments that have gained planning permission.

11. Background Papers and Consultation

The South Yorkshire Local Transport Plan 2001-2006

The South Yorkshire Local Transport Plan 2006-2011

Contact Name:

Dave James, Local Transport Plan Delivery Manager, Planning and Transportation Service, extension 2954, dave.james@Rotherham.gov.uk

TABLE A

LTP INTEGRATED TRANSPORT SCHEMES								
Schemes Completed								
Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual Start Date	Actual Completion Date	Contractor / SDT
ROTHERHAM - DEARNE (N) QBC								
Lime Grove, Swinton	Junction improvement	COMPLETE	16 Swinton	02-Feb-04	10,000	02-Mar-04	04-Jun-04	SDT
Golden Smithies Lane	Junction improvement	COMPLETE	19 Wath	17-Jun-04	128,000	27-Sep-04	15-Jan-05	Ringway
Kilnhurst Rd / Dale Road	Junction improvement	COMPLETE	10 Rawmarsh	17-Jun-04	175,000	18-Oct-04	18-Dec-05	Ringway
ROTHERHAM - DEARNE (S) QBC								
St Ann's Road (N)	Pelican crossing	COMPLETE	02 Boston Castle	01-Sep-03	60,000	14-Mar-05	06-Jun-05	SDT
Retail World	Pelican crossing	COMPLETE	10 Rawmarsh	08-Nov-04	200,000	01-Jul-06	31-Aug-06	SDT
ROTHERHAM - MALTBY QBC								
A631 Hellaby to Maltby Improvement	Dual carriageway & rdbt	COMPLETE	05 Hellaby	01-Mar-02	2,000,000	01-May-02	25-Mar-03	Mowlem
Maltby QBC Bus Stops	Town Centre Bus stop improvements	COMPLETE	09 Maltby	08-Oct-04	15,000	02-Dec-04	01-Mar-05	SDT
Bawtry Road, Wickersley	Extension to bus Lane	COMPLETE	05 Hellaby	02-Mar-04	350,000	01-Aug-05	30-Jun-06	Ringway
Maltby QBC Bus Stops	Bus stop improvements	COMPLETE	09 Maltby	02-Jan-05	30,000	02-Jan-05	01-Sep-06	SDT
ROTHERHAM - SHEFFIELD QBC								
A6178 Sheffield Rd / Westgate bus stop imps	Bus stop improvements	COMPLETE	02 Boston Castle	02-Mar-04	26,000	02-Apr-04	01-May-04	SDT
Sheffield Road, Templeborough - Phase 2	Cycling / traffic calming	COMPLETE	02 Boston Castle	08-Oct-04	63,000	24-Jan-05	12-Apr-05	Ringway
Meadowbank Rd Bus stop improvements	Bus stop improvements	COMPLETE	13 Rotherham West	April/May 03	60,000	02-Jan-05	20-Jun-05	Ringway
ROTHERHAM - THRYBERGH QBC								
A630 Doncaster Rd (Whinney Hill / Hill Top)	Bus stop improvements	COMPLETE	14 Silverwood	02-Mar-04	55,000	02-Apr-04	01-May-04	SDT
Hooton Road, Kilnhurst	Traffic calming	COMPLETE	14 Silverwood	01-May-04	14,000	31-May-04	30-Jun-04	SDT
Fitzwilliam Rd Bus Stops	Bus stop improvements	COMPLETE	12 Rotherham East	25-Aug-04	68,000	25-Oct-04	31-Jan-05	Ringway
Doncaster Road, Dalton (2 phases)	New bus lane	COMPLETE	17 Valley	06-Jul-04	440,000	10-Jan-05	08-Jul-05	Ringway
Mushroom Roundabout - Pelicans	Relocation of both pelicans	COMPLETE	17 Valley	28-Jul-03	50,000	08-Nov-04	28-Feb-05	Ringway
ROTHERHAM - WORKSOP QBC								
St Johns Rd Laughton	Footway improvements	COMPLETE	04 Dinnington	02-Apr-04	25,000	01-Jul-04	31-Aug-04	SDT
Lordens Hill / Lidgett Lane, Dinnington	QBC works	COMPLETE	04 Dinnington	01-Aug-02	94,000	01-Oct-02	31-Mar-03	SDT
Laughton - en - le - Morthern	QBC works	COMPLETE	04 Dinnington	01-Aug-02	143,000	01-Oct-02	31-Mar-03	SDT
QBC Bus Stops	Roadmarkings	COMPLETE	04 Dinnington	01-Aug-02	11,000	01-Oct-02	31-Mar-04	SDT
Woodsetts Village	Traffic Calming	COMPLETE	01 Anston & Woodsetts	01-Dec-02	15,000	02-Jan-03	31-Mar-03	SDT
Morthen Road	Traffic Calming	COMPLETE	11 Rother Vale	01-Feb-03	6,000	01-Apr-03	31-Jul-03	SDT
Green Arbour Road, Thurcroft	Traffic Calming	COMPLETE	11 Rother Vale	01-Dec-03	72,000	02-Jan-04	31-Mar-04	SDT
ASTON / AUGHTON / SWALLOWNEST SECTOR								
The Chase, Aston	Traffic calming	COMPLETE	06 Holderness	18-Oct-05	35,000	07-Nov-05	05-Dec-05	SDT
BROOM / CLIFTON SECTOR								
Worrygoose Roundabout improvements	Environmental improvements	COMPLETE (contribution to CD scheme)	15 Sitwell	n/a	20,000	n/a	n/a	n/a
Pleasley Road, Whiston	relocation of refuge	COMPLETE (contribution to NM scheme)	15 Sitwell	n/a	8,000	n/a	n/a	n/a
Herringthorpe Valley Road	Local safety scheme	COMPLETE	17 Valley	01-Feb-03	175,000	01-Apr-03	31-Mar-04	SDT
Herringthorpe Valley Road, Rotherham	Puffin	COMPLETE	17 Valley	17-Jun-03	30,000	23-Aug-04	03-Nov-04	Ringway
Middle Lane, Rotherham - Phase 1	New zebra	COMPLETE	12 Rotherham East	21-Jun-04	45,000	25-Oct-04	05-Nov-04	SDT
Broom Valley Road, Rotherham	Traffic calming	COMPLETE	02 Boston Castle	07-Jan-03	15,000	01-Jun-05	31-Jul-05	SDT
Walker Lane, Clifton	Road closure	COMPLETE	02 Boston Castle	27-Feb-06	25,000	01-Mar-06	30-Apr-06	SDT
Badsley Moor Lane, Rotherham	Traffic calming	COMPLETE	02 Boston Castle	01-Nov-05	30,000	21-Nov-05	24-Dec-05	SDT
Middle Lane, Rotherham - Phase 2	Traffic calming	COMPLETE	12 Rotherham East	01-Mar-06	95,000	01-Jun-06	31-Aug-06	SDT
Moorgate Road / Oakwood Road West	Traffic Management Scheme	COMPLETE	02 Boston Castle	01-Sep-06	10,000	01-Oct-06	30-Nov-06	SDT
CATCLIFFE / ORGREAVE / TREETON SECTOR								
Whitehill Lane, Brinsworth	Footway buildouts	COMPLETE	03 Brinsworth and Catcliffe	01-Oct-06	20,000	01-Nov-06	31-Dec-06	SDT
COALFIELDS SECTOR								
Churchfield Lane, Wentworth	20mph & gateway	COMPLETE	07 Hoobier	01-Oct-04	4,500	01-Nov-04	02-Jan-05	NMG
DINNINGTON / ANSTON SECTOR								
Ryton Road, North Anston	Zebra	COMPLETE	01 Anston & Woodsetts	01-Dec-03	18,000	01-Feb-04	28-Feb-04	SDT
GREASBROUGH SECTOR								
Greenside	Footway	COMPLETE	21 Wingfield	01-Dec-03	9,000	02-Jan-04	31-Mar-04	SDT
Munsbrough Rise, Greasbrough	Traffic calming & zebra	COMPLETE	21 Wingfield	02-Jul-03	20,000	02-Feb-05	15-Feb-05	SDT
Fenton Road, Greasbrough	Speed limit change / Signs	COMPLETE	21 Wingfield	02-Jul-03	20,000	02-Feb-05	01-Oct-05	SDT
Scrooby Street, Greasbrough (2 phases)	Traffic calming / one way	COMPLETE	21 Wingfield	02-May-04	50,000	15-Nov-04	02-Jan-05	SDT
Roughwood Road	Refuges	COMPLETE	21 Wingfield	12-Apr-06	120,000	01-May-06	31-Jul-06	SDT
KIMBERWORTH SECTOR								
Holmes Lane / Hartington Road Holmes	Footway improvements	COMPLETE	13 Rotherham West	09-Feb-04	20,000	24-Mar-04	17-Apr-04	SDT
Henley Rise, Rotherham	Footway / guardrails	COMPLETE	13 Rotherham West	02-Mar-04	22,000	05-Apr-04	01-Jun-04	SDT
Bradgate Lane / Kimberworth Road	Refuges and buildouts	COMPLETE	13 Rotherham West	01-Jun-06	50,000	01-Aug-06	30-Sep-06	SDT

TABLE A

		Schemes Completed							
Location	Description	Current Position		Date Issued	Budget Estimate	Actual Start Date	Actual Completion Date	Contractor / SDT	
MALTBY SECTOR									
Braithwell Road / Lilly Hall Road Improvement	Refuges	COMPLETE	09 Maltby	01-Dec-03	161,000	02-Jan-04	30-Apr-04	SDT	
Rotherham Road, Maltby	Refuges	COMPLETE	09 Maltby	01-Sep-03	57,000	01-Oct-03	30-Nov-03	SDT	
Wellgate Improvement	Footway, carriageway imp.	COMPLETE	02 Boston Castle	01-May-03	215,000	16-Jun-03	30-Nov-03	Ringway	
Tickhill Road, Maltby Phase 1	gateway / refuges	COMPLETE	09 Maltby	02-Jan-04	20,000	02-Feb-04	01-May-04	SDT	
Maltby High Street - Phase 1	Environmental imps	COMPLETE	09 Maltby	02-Mar-04	160,000	05-Apr-04	01-Aug-04	SDT	
Rotherham Road, Maltby	Relocation of pelican	COMPLETE	09 Maltby	02-Jun-03	35,000	01-Jun-04	31-Jul-04	SDT	
Morrell St, Maltby - traffic calming	Traffic calming	COMPLETE	09 Maltby	01-Nov-04	83,000	15-Nov-04	20-Apr-05	SDT	
Addison Road, Maltby - traffic calming	Traffic calming	COMPLETE	09 Maltby	22-Nov-04	42,000	12-Jan-05	31-Mar-05	Ringway	
Tickhill Rd, Maltby - Phase 2	Traffic calming	COMPLETE	09 Maltby	22-Nov-04	30,000	02-Jan-05	31-Mar-05	Ringway	
Tickhill Road, Maltby	Pelican	COMPLETE	09 Maltby	02-Jun-03	30,000	01-Feb-05	01-Mar-05	SDT	
Birks Holt Drive - traffic calming	Traffic calming	COMPLETE	09 Maltby	02-Jun-03	10,000	01-Feb-05	01-Mar-05	SDT	
Maltby High Street - Phase 2	Environmental imps	COMPLETE	09 Maltby	09-Jul-04	110,000	15-Aug-04	13-Nov-05	SDT	
Grange Lane	Refuges and buildouts	COMPLETE	09 Maltby	14-Dec-06	100,000	08-Jan-07	31-Mar-07	SDT	
MEADOWBANK SECTOR									
Masbrough Street	Footway imps (contribution to SRB4 scheme)	COMPLETE	13 Rotherham West	01-Mar-03	91,000	01-May-03	31-Jul-03	SDT	
Holmes Lane / Hartington Road, Holmes	Footway imps	COMPLETE	13 Rotherham West	01-Nov-03	11,000	02-Jan-04	31-Mar-04	SDT	
Psalters Lane, Masbrough	Footway imps (contribution to SRB4 scheme)	COMPLETE	13 Rotherham West	01-Oct-03	16,000	02-Jan-04	31-Mar-04	SDT	
RAWMARSH SECTOR									
Haugh Road, Rawmarsh	Traffic Calming - Phase 3	COMPLETE	10 Rawmarsh	01-Jun-03	100,000	01-Jul-03	28-Feb-04	SDT	
Barbers Avenue	Refuges	COMPLETE	10 Rawmarsh	20-Dec-04	40,000	01-Oct-05	30-Nov-05	SDT	
Kilnhurst Road	Speed limit amendment and gateway	COMPLETE	10 Rawmarsh	01-May-06	10,000	01-Jun-06	30-Jun-06	SDT	
RURAL SECTOR									
Caperns Road, North Anston - street lighting	Street lighting (contribution to lighting scheme)	COMPLETE	01 Anston & Woodsetts	n/a	4,000	n/a	n/a	DSO	
Cumwell Lane / Sandy Lane, Thurcroft	Signing improvements	COMPLETE	05 Hellaby	01-Dec-03	2,000	01-Feb-04	28-Feb-04	SDT	
Fence Hill, Fence	s278 / traffic calming	COMPLETE	11 Rother Vale	23-Aug-04	32,000	02-Jun-04	24-Dec-04	Ringway	
Rotherham Lane, Loughton-en-le-Morthen	Footway	COMPLETE	04 Dinnington	14-Oct-05	17,000	01-Dec-06	31-Dec-06	SDT	
SCHOLES / THORPE HESLEY SECTOR									
Scholes Village	Gateway	COMPLETE	08 Keppel	01-Sep-02	3,300	01-Oct-03	31-Oct-03	SDT	
Sough Hall Ave, Thorpe Hesley	20 mph zone	COMPLETE	08 Keppel	20-Jan-04	30,000	02-Feb-05	01-Mar-05	SDT	
Scholes Lane, Scholes	Speed limit changes	COMPLETE	08 Keppel	20-Jan-04	3,000	02-Feb-05	01-Mar-05	SDT	
Windsor Road, Thorpe Hesley	20 mph zone	COMPLETE	08 Keppel	20-Jan-04	3,000	02-Dec-04	02-Dec-04	NMG	
Barnsley Road, Thorpe Hesley	Traffic calming	COMPLETE	08 Keppel	13-Dec-04	20,000	09-Jan-05	28-Feb-05	SDT	
Chapelfield Road, Thorpe Hesley	Traffic calming	COMPLETE	08 Keppel	13-Dec-04	5,000	09-Jan-05	31-Jan-05	SDT	
SWINTON SECTOR									
Wheatley Road/Greenwood Road, Kilnhurst.	Traffic calming	COMPLETE	14 Silverwood	26-Feb-04	9,000	06-Apr-04	01-May-04	SDT	
Lime Grove, Swinton	Traffic calming, including modifications	COMPLETE	16 Swinton	13-Mar-04	67,000	16-May-04	30-Jul-05	Ringway	
Queen Street, Swinton	Traffic calming	COMPLETE	16 Swinton	20-Mar-04	42,000	01-Sep-04	31-Jan-05	SDT	
Manor Road/Slade Road,	Traffic calming	COMPLETE	16 Swinton	05-Jan-04	25,000	01-Nov-04	24-Dec-04	SDT	
THRYBERGH SECTOR									
Park Lane, Thrybergh - Phase 1	Traffic calming	COMPLETE	14 Silverwood	01-Jun-06	20,000	01-Jul-06	30-Aug-06	SDT	
Park Lane, Thrybergh - Phase 2	Junction improvement	COMPLETE	14 Silverwood	01-Oct-06	50,000	01-Dec-06	01-Mar-07	SDT	
Hollings Lane	Speed limit amendment	COMPLETE	14 Silverwood	14-Nov-05	3,000	01-Mar-07	31-Mar-07	SDT	
WALES / KIVETON PARK / TODWICK									
School Road, Wales	Footway improvements	COMPLETE	18 Wales	02-Jan-04	10,000	01-May-04	24-Dec-04	SDT	
Kiveton Lane, Todwick	zebra (no.2)	COMPLETE	18 Wales	16-Nov-03	7,000	01-Aug-05	30-Sep-05	SDT	
School Road, Wales	Gateway	COMPLETE	18 Wales	08-May-06	3,000	16-Oct-06	27-Oct-06	SDT	
Wales Road, Kiveton Park	Zebra crossing	COMPLETE	18 Wales	05-Jan-07	38,000	10-Feb-07	28-Feb-07	SDT	
WATH SECTOR									
Century Business Park - Phase 2	Access road	COMPLETE	19 Wath	02-Nov-04	50,000	30-Nov-03	24-Apr-04	SDT	
Century Business Park - Phase 3	Access road	COMPLETE	19 Wath	02-May-04	100,000	01-May-04	08-Oct-04	SDT	
Barnsley Road, Wath - Phase 1	Traffic calming	COMPLETE	07 Hoobor	02-Oct-04	90,000	20-Jun-05	20-Aug-05	Ringway	
WHISTON SECTOR									
High Street/Moorhouse Lane, Whiston	Traffic calming	COMPLETE	15 Sitwell	01-Nov-05	100,000	01-May-06	31-Jul-06	SDT	
Royds Moor	Signing and lining	COMPLETE	15 Sitwell	24-Apr-06	20,000	01-Oct-06	31-Oct-06	SDT	
LOCAL SAFETY SCHEMES									
Safety Camera Partnership	Preparation works	COMPLETE	22 Borough Wide	n/a	36,000	n/a	n/a	n/a	
Wickersley Road / Bawtry Road, Brecks	Roadmarkings	COMPLETE	15 Sitwell		4,000				
Bonet Lane / Bawtry Road	Junction improvement	COMPLETE	03 Brinsworth and Catcliffe	30-Sep-02	24,000	02-Sep-05	30-Sep-05	SDT	
Road Safety LPSA Project	Preparation works	COMPLETE	22 Borough Wide	n/a	23,000	01-Apr-03	31-Mar-06	n/a	
A57 South Anston - Borough Boundary	Signing and lining improvements	COMPLETE	01 Anston & Woodsetts	tba	5,000	01-Jul-06	31-Jul-06	SDT	
Far Dalton Lane, Dalton	Route treatment	COMPLETE	17 Valley	37164	30,000	01-Nov-05	24-Dec-05	SDT	
Rowms Lane, Swinton	Street Lighting improvements	COMPLETE	16 Swinton	37590	5,000	01-Mar-07	31-Mar-07	SDT	

TABLE A

Location	Description	Schemes Completed		Date Issued	Budget Estimate	Actual Start Date	Actual Completion Date	Contractor / SDT
			Current Position					
CYCLING SCHEMES								
Ickles Roundabout, Rotherham	Cycle lanes	COMPLETE	02 Boston Castle	02-Feb-04	20,000	02-May-04	30-Aug-04	SDT
Trans Pennine Trail, Brinsworth - Whitehill In	Cycle lanes	COMPLETE	03 Brinsworth and Catcliffe	12-Dec-03	100,000	05-Apr-04	15-Jun-04	SDT
Trans Pennine Trail, Brinsworth (Canklow brge P1)	Cycle lanes	COMPLETE	03 Brinsworth and Catcliffe	01-May-04	15,000	15-Sep-04	30-Oct-04	SDT
Trans Pennine Trail, Thorpe Hesley (Phs 1)	Cycle lanes	COMPLETE	08 Keppel	15-Sep-04	22,000	30-Oct-04	23-Nov-04	SDT
T P T, Thorpe Hesley, Brookhill (Phs 2)	Cycle lanes	COMPLETE	08 Keppel	01-Dec-04	25,000	02-Jan-05	31-Jan-05	SDT
TPT, Wentworth	Cycle lanes	COMPLETE	07 Hoobier	02-Sep-04	25,000	01-Nov-05	31-Jan-06	SDT
TPT, Retford Road, Beighton	Cycle lanes	COMPLETE	11 Rother Vale	02-Sep-04	15,000	01-Nov-04	06-Dec-04	SDT
Pleasley Road, Aughton to Whiston	Cycle lane	COMPLETE	15 Sitwell	21-Feb-05	60,000	01-Oct-05	30-Jun-06	Ringway
Doncaster Road, Dalton	Cycle lane	COMPLETE	12 Rotherham East	01-Jul-06	3,000	02-Jan-07	01-Feb-07	Ringway
MISCELLANEOUS								
Special Needs Transport	Taxi Bus	COMPLETE	22 Borough Wide	n/a	75,000	Contribution		n/a
TRO Plan	Update for DPE	COMPLETE	22 Borough Wide	n/a	71,000	n/a	n/a	n/a
Bus Shelters	Contribution to PTE Scheme	COMPLETE (approximately £25,000 per annum)	22 Borough Wide	n/a	171,000	Annual contribution		n/a
Douglas Street, Rotherham	Car park improvements	COMPLETE	02 Boston Castle	02-Mar-04	18,000	05-Apr-04	25-Jun-04	SDT

TABLE A

Schemes Issued / In progress - Responsibility with Streetpride Service								
Location	Description	Current Position		Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
ROTHERHAM - DEARNE (S) QBC								
Broad Street / Greasbrough Road	C'way widening / junction improvement	On site	10 Rawmarsh	01-Mar-07	150,000	01-Mar-07	01-Jun-07	SDT
Broad Street / Taylor's Lane	C'way widening	On site	10 Rawmarsh	01-Dec-06	150,000	18-Jan-07	01-May-07	SDT
Rawmarsh Circle	Bus stop improvements	Consultation	10 Rawmarsh	tba	150,000	tba	tba	tbc
ROTHERHAM - THRYBERGH QBC								
Fitzwilliam Road/Mushroom Roundabout	Bus Lane	On site	12 Rotherham East	01-Oct-06	400,000	01-Oct-06	30-Apr-07	SDT
ASTON / AUGHTON / SWALLOWNEST SECTOR								
Lodge Lane, Aughton	Traffic calming	Substantially complete	06 Holderness	01-Jun-06	25,000	01-Jul-06	31-Dec-06	SDT
Aughton Road, Aughton - refuges	Crossing facilities	On site	06 Holderness	02-Jan-07	20,000	01-Feb-07	31-May-07	SDT
BROOM / CLIFTON SECTOR								
Moorgate Road	Pelican crossing	On hold	02 Boston Castle	tba	50,000	tba	tba	tba
CATCLIFFE / ORGREAVE / TREETON SECTOR								
Rotherham Road, Catcliffe	Traffic calming	Substantially complete	03 Brinsworth and Catcliffe	01-Nov-06	75,000	02-Jan-07	30-Apr-07	SDT
RAWMARSH SECTOR								
Kilnhurst Road, Rawmarsh	Footway improvements	Substantially complete	10 Rawmarsh	02-Jan-07	20,000	18-Feb-07	18-Mar-07	SDT
SWINTON SECTOR								
Bow Broom Estate, Rotherham	Traffic calming	COMPLETE - issues with cushions to resolve	16 Swinton	05-Aug-04	35,000	04-Oct-04	24-Dec-04	SDT
Victoria Street, Kilnhurst	Traffic calming	On site	16 Swinton	20-Mar-04	25,000	01-Dec-06	01-Mar-07	SDT
Queen Street, Swinton	Footway	On hold	16 Swinton	tba	15,000	tba	tba	tba
THRYBERGH SECTOR								
Park Lane, Thrybergh - Phase 3	Junction improvement	On site	14 Silverwood	01-Oct-06	50,000	01-Mar-07	31-May-07	SDT
WATH SECTOR								
Barnsley Road, West Melton - Phase 2	Traffic calming	On site	07 Hoober	16-Feb-07	100,000	19-Mar-07	30-Jun-07	SDT
CYCLING SCHEMES								
Pleasley Road	Parapet fencing	Design complete - awaiting confirmation of dates from HA	15 Sitwell	02-Jan-07	40,000	tba	tba	Ringway
LOCAL SAFETY SCHEMES								
A630 Doncaster Road, Hooton Roberts	Lining alterations	Issued	14 Silverwood	01-Dec-06	15,000	01-Feb-07	28-Feb-07	SDT
Moorgate / Alma Road junction	Signal timing alterations	Issued	02 Boston Castle	01-Dec-06	5,000	02-Jan-07	31-Jan-07	SDT
Green Arbour Road, Thurcroft	Traffic calming	Issued - linked to maintenance scheme	11 Rother Vale	01-Nov-06	56,000	01-Feb-07	31-Mar-07	SDT
Wentworth Road / Blackmoor Road junction	Junction improvement	Issued	10 Rawmarsh	09-Mar-07	10,000	01-Jun-07	30-Jun-07	SDT
Sandy Lane / Cumwell Lane	Junction improvement	On site	05 Hellaby	19-Mar-07	20,000	02-Apr-07	30-Apr-07	SDT
Corporation Street / Bridgegate, Rotherham	Signal timing alterations	Design commenced	02 Boston Castle	tba	20,000	tba	tba	tba
MISCELLANEOUS								
Special Needs Transport	Contribution to PTE CT Scheme	ONGOING (approximately £20,000 per annum)	22 Borough Wide	n/a	100,000	n/a	n/a	n/a
Travel Planning	TravelWise/Commuter Plans	ONGOING (approximately £12,000 per annum)	22 Borough Wide	n/a	60,000	n/a	n/a	n/a

TABLE A

Schemes with Member Approval - Responsibility with Planning and Transportation Service								
Location	Description	Current Position		Date of Member Approval	Budget Estimate	Approx Date to be Issued	Anticipated Start Date	Anticipated Completion Date
ROTHERHAM – CHAPEL TOWN QBC								
A629 / Brookhill junction	Roundabout - design	Design	08 Keppel	tba	125,000	tbc	tbc	tba
ROTHERHAM – DEARNE QBC								
Rawmarsh Circle improvements	Bus stops & parking	Design	10 Rawmarsh	tba	50,000	tbc	tbc	tba
ROTHERHAM - SHEFFIELD QBC								
Centenary Way / MSCP exit	Signals	Additional design work being undertaken	02 Boston Castle	01-Apr-03	100,000	tbc	tbc	tba
M1 Junction 34 (N) / A6109	Junction widening	Design and discussion with Highways Agency underway	13 Rotherham West	April/May 03	150,000	tbc	tbc	tba
BUS HOTSPOTS								
A6123 Herringthorpe Valley Road / Ridgeway	Junction imps	Feasibility	12 Rotherham East	tba	tba	tbc	tbc	tba
A631 Bawtry Road / B6067 Whitehill Lane	Junction imps	Feasibility	03 Brinsworth and Catcliffe	tba	tba	tbc	tbc	tba
Blackburn Estate	U turn facility	Feasibility	13 Rotherham West	tba	tba	tbc	tbc	tba
Chapel Avenue, Brampton	Parking issue	Feasibility	07 Hooper	tba	tba	tbc	tbc	tba
Kilnhurst Road / St Nicholas Road junction	Junction imps	Feasibility	10 Rawmarsh	tba	tba	tbc	tbc	tba
LOCAL SAFETY SCHEMES								
A618 / School Road , Wales	Junction improvement	Consultation	18 Wales	tba	150,000	01-Mar-07	31-May-07	tba
A630 / Kilnhurst Road junction	Junction improvement	Design commenced	10 Rawmarsh	tba	20,000	01-Mar-07	31-May-07	tba
Stubbin Road / The Whins, Nether Haugh	Route treatment	Design commenced	07 Hooper	tba	30,000	tba	tba	tba
Main Street, Rotherham	Traffic calming	Consultation	02 Boston Castle	tba	50,000	tba	tba	tba
TRAFFIC MANANGEMENT / CALMING								
A6021 Southern Orbital Route / Hollowgate	Junction imps	Feasibility	02 Boston Castle	tba	100,000	tba	tba	tba
A631 Bawtry Road, Brecks	Junction imps	Design commenced	15 Sitwell	tba	100,000	tba	tba	tba
A631 East Bawtry Road, Whiston	Gap closures	Design commenced	15 Sitwell	tba	150,000	tba	tba	tba
Coleridge Road, Eastwood	School Safety zone	Design commenced	12 Rotherham East	tba	15,000	tba	tba	tba
Doncaster Road, East Dene	School Safety zone	Design commenced	12 Rotherham East	tba	35,000	tba	tba	tba
St Mary's Road, Rawmarsh - calming	Traffic calming	Design commenced	10 Rawmarsh	tba	30,000	tba	tba	tba
Westgate Demonstrator Project - junction improvement	Junction imps	Design commenced	02 Boston Castle	tba	150,000	tba	tba	tba
Demand Management Measures								
Town Centre Controlled Parking		Consultation	02 Boston Castle	tba	50000	tba	tba	tba
Residents Parking Schemes		Feasibility	02 Boston Castle	tba	50000	tba	tba	tba
ROAD CROSSINGS								
A6123 Herringthorpe Valley Road	Puffin	Design commenced	12 Rotherham East	tba	75,000	tba	tba	tba
B6060 Nursery Road, North Anston	Zebra crossing	Design commenced	01 Anston & Woodsetts	tba	25,000	tba	tba	tba
Broom Lane, Broom	Refuge	Design commenced	02 Boston Castle	tba	10,000	tba	tba	tba
B6053 Rotherham Road, Swallownest	Zebra crossing	Design commenced	06 Holderness	tba	25,000	tba	tba	tba

TABLE B

MAINTENANCE SCHEMES Bridge Assessment and Strengthening Schemes Completed								
Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual Start Date	Actual Completion Date	Contractor / SDT
Parapet Replacement	Bridge Parapet replacement	COMPLETE	22 Borough Wide		10,000		01-Jan-03	SDT
Tinsley Marshalling Bridge	Refurbishment	COMPLETE	03 Brinsworth and Catcliffe		300,000		01-Jan-03	Spencer
Subway Refurbishment	Refurbishment	COMPLETE	22 Borough Wide		80,000		01-Jan-03	Caprotech
Mangham Road Culvert	Carriageway repairs	COMPLETE	21 Wingfield		20,000		01-Jan-03	SDT
Cinoline Bridge Barrier	Parapet installation	COMPLETE	13 Rotherham West		10,000		01-Jan-03	Prismo
Miscellaneous Small Schemes		COMPLETE	22 Borough Wide		160,000		01-Jan-03	
Grafton New Bridge	River wall repairs	COMPLETE	02 Boston Castle		160,000		01-Jan-04	Ringway
Todwick Lane Rail Bridge	Traffic restrictions	COMPLETE	04 Dinnington		30,000		01-Jan-04	SDT
Chantry Bridge	Concrete repairs	COMPLETE	02 Boston Castle		140,000		01-Jan-04	Ringway
Miscellaneous Small Schemes		COMPLETE	22 Borough Wide		30,000		01-Jan-04	
Cramfit Rail Bridge	Traffic restriction	COMPLETE	01 Anston & Woodsetts		10,000		01-Jan-05	SDT
Highfield Lane Bridge	New bridge	COMPLETE	11 Rother Vale		2,300,000		01-Jan-06	Ringway
Tinsley Marshalling Bridge	Joint replacement	COMPLETE	03 Brinsworth and Catcliffe	16-Apr-06	20,000	01-Jul-06	31-Aug-06	USL
Schemes Issued / In progress - Responsibility with Streetpride Service								
Location	Description	Current Position		Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
Todwick Lane Rail Bridge	New bridge	On site	04 Dinnington	01-Sep-06	20,000	08-Dec-06	31/09/07	Ringway
Parkgate Bridge	New bridge	Suspended	10 Rawmarsh	tba	tba	-	-	tba
Victoria Street, Kilnhurst	Strengthening	Network Rail to programme	14 Silverwood	tba	80,000	-	-	Network Rail
Crossroads / Old Flatts	Investigation	Ongoing		tba	60,000	-	-	tba
Chantry Bridge, Rotherham	Investigation	Ongoing	02 Boston Castle	tba	55,000	-	-	tba
Whitelea Road, Swinton	Investigation	Ongoing	16 Swinton	tba	115,000	-	-	tba

TABLE B

Structural Maintenance of Carriageways and Footways Schemes Completed									
Location	Description	Current Position		Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT	
Great Eastern Way A6123, Parkgate	Carriageway surfacing.	COMPLETE	10 Rawmarsh	2003/2004	61,804	01/04/2003	03-Jun-03	Ringway/SDT	
Rowms Lane A6022, Swinton	Carriageway surfacing.	COMPLETE	16 Swinton	2003/2004	71,677	12/05/2003	11/06/2003	Ringway/SDT	
Pleasley Road A618, Whiston	Carriageway surfacing.	COMPLETE	15 Sitwell	2003/2004	136,952	24/11/2003	19/12/2003	Ringway	
Tickhill Road A631, Maltby	Carriageway surfacing.	COMPLETE	09 Maltby	2003/2004	26,945	12/01/2004	17/01/2004	SDT	
Bawtry Road EB A631, Wickersley	Carriageway surfacing.	COMPLETE	20 Wickersley	2003/2004	224,806	02/06/2003	04/07/2003	Ringway	
Sheffield Road A6178, Templeborough	Carriageway surfacing.	COMPLETE	02 Boston Castle	2003/2004	97,359	01/04/2003	28/04/2003	Ringway	
Upper Wortley Road A629, Kimberworth	Carriageway surfacing.	COMPLETE	08 Keppel	2003/2004	199,886	31/08/2003	10/10/2003	Ringway/SDT	
Rotherham Gateway WB A630, Canklow	Carriageway surfacing.	COMPLETE	02 Boston Castle	2003/2004	287,105	13/07/2003	03/08/2003	Ringway	
Mangham Road B6375, Parkgate	Carriageway and footway surfacing.	COMPLETE	10 Rawmarsh	2003/2004	47,441	16/06/2003	27/07/2003	SDT	
Droppingwell Road C440, Kimberworth	Carriageway patching prior to TWC.	COMPLETE	08 Keppel	2003/2004	33,417	11/08/2003	02/09/2003	SDT	
Winney Lane C11, Harthill	Carriageway patching prior to TWC.	COMPLETE	18 Wales	2003/2004	16,097	01/09/2003	26/09/2003	SDT	
Brinsworth Road, Brinsworth	Footway surfacing.	COMPLETE	03 Brinsworth and Catcliffe	2003/2004	15,681	07/11/2003	28/11/2003	SDT	
Poplar Way B6089, Catcliffe	Carriageway and footway surfacing.	COMPLETE	03 Brinsworth and Catcliffe	2003/2004	174,732	15/09/2003	10/10/2003	Ringway	
Pembroke Street UC, Kimberworth	Footway crossing adjustment.	COMPLETE	13 Rotherham West	2003/2004	1,975	01/10/2003	03/10/2003	SDT	
Braithwell Road C98, Ravenfield	Carriageway reconstruction.	COMPLETE	14 Silverwood	2003/2004	255,763	01/04/2003	20/06/2003	Ringway	
Wellgate CUNN, RTC	Carriageway surfacing.	COMPLETE	02 Boston Castle	2003/2004	24,123	25/08/2003	12/09/2003	Ringway	
Droppingwell Road C440, Kimberworth	Carriageway TWC.	COMPLETE	08 Keppel	2003/2004	54,825	11/08/2003	02/09/2003	SDT	
Outgang Lane B6060, Dinnington	Carriageway drainage	COMPLETE	04 Dinnington	2003/2004	6,485	07/10/2003	09/10/2003	SDT	
Warren Vale Road A633, Swinton	Footway surfacing.	COMPLETE	16 Swinton	2003/2004	40,824	21/04/2003	09/05/2003	SDT	
Hollings Lane C98, Thrybergh	Carriageway surfacing	COMPLETE	14 Silverwood	2003/2004	81,221	01/10/2003	28/10/2003	Ringway/SDT	
Winney Lane C11, Harthill	Carriageway TWC.	COMPLETE	18 Wales	2003/2004	35,536	01/09/2003	26/09/2003	SDT	
Surface Dressing, Various	Surface dressing. 17 sites.	COMPLETE	22 Borough Wide	2003/2004	84,502	23/07/2003	29/08/2003	Whitelock	
Hill Top Lane, Kimberworth	Footway crossings.	COMPLETE	13 Rotherham West	2003/2004	7,320	07/04/2003	05/06/2003	SDT	
Quaker Close, Wath-upon-Dearne	Footway crossings.	COMPLETE	19 Wath	2003/2004	1,022	21/04/2003	25/04/2003	SDT	
Dukeries Drive, North Anston	Footway crossings.	COMPLETE	01 Anston & Woodsetts	2003/2004	1,797	28/07/2003	01/08/2003	SDT	
New Street, Rawmarsh	Footway crossings.	COMPLETE	10 Rawmarsh	2003/2004	665	14/07/2003	18/07/2003	SDT	
Harrop Drive, Swinton	Footway crossings.	COMPLETE	16 Swinton	2003/2004	756	14/04/2003	20/04/2003	SDT	
Station Road A6022, Swinton	Footway crossings	COMPLETE	16 Swinton	2003/2004	15,053	04/08/2003	12/09/2003	SDT	
Sopewell Road, Kimberworth	Footway crossings.	COMPLETE	13 Rotherham West	2003/2004	0	07/04/2003	05/06/2003	SDT	
Kimberworth Park Road, Kimberworth	Footway crossings.	COMPLETE	13 Rotherham West	2003/2004	8,743	28/07/2003	01/08/2003	SDT	
Beechville Avenue, Swinton	Footway crossings.	COMPLETE	16 Swinton	2003/2004	2,457	07/04/2003	11/04/2003	SDT	
Selbourne Street, Eastwood	Footway crossings.	COMPLETE	12 Rotherham East	2003/2004	3,215	07/07/2003	11/07/2003	SDT	
Whamcliffe Avenue, Wath-upon-Dearne	Footway crossings.	COMPLETE	19 Wath	2003/2004	1,017	14/04/2003	18/04/2003	SDT	
Russell Road, Kilmhurst	Footway crossings.	COMPLETE	14 Silverwood	2003/2004	5,530	28/04/2003	16/05/2003	SDT	
The Lanes, East Dene	Footway crossings	COMPLETE	12 Rotherham East	2003/2004	1,286	07/07/2003	11/07/2003	SDT	
Barrowby Road UC, Broom	Footway crossings.	COMPLETE	15 Sitwell	2003/2004	8,767	28/04/2003	25/05/2003	SDT	
Richmond Park Avenue, Kimberworth	Footway crossings.	COMPLETE	13 Rotherham West	2003/2004	17,107	07/04/2003	05/06/2003	SDT	
Droppingwell Road (Service Road), Kimberworth	Carriageway surfacing.	COMPLETE	13 Rotherham West	2003/2004	7,334	16/02/2004	29/02/2004	SDT	
Woodsetts Road, North Anston	Drainage works to remove flooding.	COMPLETE	01 Anston & Woodsetts	2003/2004	5,417	19/01/2004	30/01/2004	Drainage	
Longfellow Drive, Herringthorpe	Relay block paving.	COMPLETE	12 Rotherham East	2003/2004	21,287	10-Feb-08	29-Feb-08	SDT	
Harley Road B6090, Harley	Footway surfacing	COMPLETE	07 Hooper	2003/2004	26,733	01/03/2004	20/03/2004	SDT	
Fellowsfield Way, Kimberworth	Trial holes for scheme.	COMPLETE	13 Rotherham West	2003/2004	2,957	12/08/2003	13/08/2003	SDT	
Dale Hill Road, Maltby	Carriageway and footway surfacing.	COMPLETE	09 Maltby	2003/2004	241,798	05/01/2004	29/02/2004	Ringway	
Dale Hill Road, Maltby	Trial holes for scheme.	COMPLETE	09 Maltby	2003/2004	1,758	11/08/2003	15/08/2003	SDT	
Lidgett Lane/Bramley Lane UC, Bramley	Carriageway surfacing.	COMPLETE	14 Silverwood	2003/2004	140,046	01/12/2003	23/01/2004	Ringway/SDT	
Devenshire Road UC, Maltby	Footway surfacing.	COMPLETE	09 Maltby	2003/2004	106,438	01/12/2003	12/03/2004	Ringway	
Blyth Road A634, Maltby	Carriageway TWC.	COMPLETE	09 Maltby	2004/2005	58,110	30/06/2004	30/07/2004	SDT	
East Avenue/South Avenue, Swinton	Footway surfacing	COMPLETE	16 Swinton	2004/2005	63,898	04/01/2005	18/03/2005	Ringway/SDT	
Centenary Way (SB) A630, Canklow	Carriageway reconstruction.	COMPLETE	02 Boston Castle	2004/2005	328,974	01/11/2004	26/11/2004	Ringway	
Herringthorpe Valley Road A6123, Herringthorpe	Footway surfacing.	COMPLETE	17 Valley	2004/2005	116,858	07/03/2005	26/03/2005	Ringway	
Blyth Road A634, Maltby	Carriageway patching for TWC.	COMPLETE	09 Maltby	2004/2005	27,119	30/06/2004	30/07/2004	SDT	
Sheffield Road A6178, Templeborough	Carriageway surfacing.	COMPLETE	02 Boston Castle	2004/2005	8,940	01/04/2004	30/04/2004	Ringway	
Taylor's Lane Roundabout A633, Parkgate	Carriageway surfacing.	COMPLETE	10 Rawmarsh	2004/2005	95,445	16/05/2004	28/05/2004	Ringway	
Pleasley Road A618, Aughton	Carriageway surfacing.	COMPLETE	11 Rother Vale	2004/2005	182,634	10/05/2004	18/06/2004	Ringway	
Flandermell Lane C101, Sunnyside	Carriageway surfacing.	COMPLETE	20 Wickersley	2004/2005	118,971	28/04/2004	24/05/2004	Ringway	
Sheffield Road A6178, Templeborough	Surface dressing.	COMPLETE	02 Boston Castle	2004/2005	23,718	30/06/2004	01/07/2004	FWWhitelock	
Hollings Lane C98, Thrybergh	Carriageway surfacing TWC.	COMPLETE	14 Silverwood	2004/2005	59,081	14/07/2004	20/08/2004	SDT	
Doncaster Road CUNN, Wath-upon-Dearne	Carriageway surfacing.	COMPLETE	19 Wath	2004/2005	36,876	09/08/2004	16/08/2004	Ringway	
Hollings Lane C98, Thrybergh	Carriageway patching for TWC.	COMPLETE	14 Silverwood	2004/2005	49,039	14/07/2004	20/08/2004	SDT	
Todwick Road B6463, Dinnington	Carriageway surfacing.	COMPLETE	04 Dinnington	2004/2005	149,466	14/02/2005	04/03/2005	Ringway	
Stubbin Road B6089, Rawmarsh	Carriageway surfacing.	COMPLETE	07 Hooper	2004/2005	74,484	21/03/2005	26/03/2005	Ringway	
Old Wortley Road C-UNN, Kimberworth	Footway surfacing.	COMPLETE	13 Rotherham West	2004/2005	14,531	19/04/2004	23/04/2004	SDT	
Harley Road B6090, Harley	Carriageway surfacing.	COMPLETE	07 Hooper	2004/2005	95,423	21/02/2005	26/03/2005	Ringway/SDT	
Car Hill B6089, Barbot Hall	Carriageway surfacing.	COMPLETE	21 Wingfield	2004/2005	298,425	18/10/2004	05/11/2004	Ringway	
Osbourne Road, Kiveton Park	Footway crossings	COMPLETE	18 Wales	2004/2005	6,183	27/09/2004	08/10/2004	SDT	
Doncaster Road, East Dene	Footway crossings	COMPLETE	12 Rotherham East	2004/2005	1,577	17/01/2005	21/01/2005	SDT	
Meadow Street, Laughton Common	Footway crossings	COMPLETE	04 Dinnington	2004/2005	4,660	17/11/2004	24/11/2004	SDT	
Littlewood Way, Maltby	Footway crossings	COMPLETE	09 Maltby	2004/2005	10,977	23/09/2004	13/10/2004	SDT	
Chestnut Road, Swallownest	Footway crossings	COMPLETE	06 Holderness	2004/2005	4,837	02/09/2004	10/09/2004	SDT	
College Road, RTC	Footway crossings	COMPLETE	02 Boston Castle	2004/2005	4,833	17/01/2005	28/01/2005	SDT	
Cowrakes Lane, Whiston	Footway crossings	COMPLETE	15 Sitwell	2004/2005	1,848	11/10/2004	12/10/2004	SDT	
Canklow Meadows Ind. Est., Canklow	Footway crossings	COMPLETE	02 Boston Castle	2004/2005	6,024	01/11/2004	16/11/2004	SDT	

TABLE B

STRUCTURAL MAINTENANCE OF CARRIAGWAYS AND FOOTWAYS									
Schemes Completed									
Location	Description	Current Position		Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT	
Claypit Lane, Rawmarsh	Footway crossings	COMPLETE	10 Rawmarsh	2004/2005	3,191	17/01/2005	28/01/2005	SDT	
Braithwell Road, Maltby	Footway crossings	COMPLETE	09 Maltby	2004/2005	2,991	12/10/2004	15/10/2004	SDT	
Aughton Road, Aughton	Footway crossings	COMPLETE	06 Holderness	2004/2005	4,714	13/09/2004	23/09/2004	SDT	
High Street, Kimbworth	Footway crossings	COMPLETE	08 Keppel	2004/2005	5,885	04/01/2005	21/01/2005	SDT	
Dale Road, Rawmarsh	Footway crossings	COMPLETE	10 Rawmarsh	2004/2005	5,953	31/01/2005	04/02/2005	SDT	
Lidget Lane, Bramley	Remove ponding.	COMPLETE	14 Silverwood	2004/2005	2,922	08/11/2004	12/11/2004	SDT	
Marlowe Drive, Herringthorpe	Footway surfacing.	COMPLETE	17 Valley	2004/2005	59,723	14/06/2004	16/07/2004	Ringway	
South Crescent, East Dene	Footway surfacing.	COMPLETE	12 Rotherham East	2004/2005	27,769	28/04/2004	16/07/2004	SDT	
Jumble Lane, Thorpe Hesley	Carriageway surfacing TWC	COMPLETE	08 Keppel	2004/2005	42,590	09/08/2004	20/08/2004	SDT	
Marlowe Road, Herringthorpe	Footway surfacing.	COMPLETE	17 Valley	2004/2005	88,112	19/07/2004	03/09/2004	Ringway	
St Johns Avenue, Bramley	Carriageway reconstruction.	COMPLETE	20 Wickersley	2004/2005	259,524	14/02/2005	25/03/2005	Ringway	
Fellowsfield Way, Kimberworth	Carriageway reconstruction.	COMPLETE	13 Rotherham West	2004/2005	121,099	09/05/2004	11/06/2004	Ringway	
Dene Crescent, East Dene	Footway surfacing.	COMPLETE	12 Rotherham East	2004/2005	71,022	19/04/2004	30/06/2004	SDT	
Street Lighting.	Replacement of old columns	COMPLETE	22 Borough Wide	2004/2005	53,344	04/05/2003	27/07/2004	Street Lighting	
Carriageway Microasphalt, Rotherham	Carriageway Microasphalt	COMPLETE	22 Borough Wide	2004/2005	49,744	01/08/2004	30/09/2004	SDT	
Lakeland Drive/Coniston Close, North Anston	Drainage works to remove flooding to property	COMPLETE	04 Dinnington	2004/2005	21,337	01/06/2004	30/07/2004		
Mansfield Road A618, Waleswood	Carriageway surfacing.	COMPLETE	06 Holderness	2005/2006	42,030	14/11/2005	02/12/2005	SDT	
Sheffield Road A57, Anston	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	30,319	26/08/2005	31/08/2005	Ringway	
Maintenance & Construction, Rotherham	Surface dressing.	COMPLETE	22 Borough Wide	2005/2006	24,908	16/08/2005	01/09/2005	Ringway	
Maintenance & Construction, Rotherham	Surface dressing.	COMPLETE	22 Borough Wide	2005/2006	989	16/08/2005	01/09/2005	Ringway	
Great Eastern Way A6123, Parkgate	Hump removal patching repairs.	COMPLETE	10 Rawmarsh	2005/2006	8,720	03/10/2005	07/10/2005	SDT	
Tickhill Road A631, Maltby	Carriageway surfacing.	COMPLETE	09 Maltby	2005/2006	164,280	20/03/2006	24/03/2006	SDT	
Sheffield Road A57 Trunk A57, Todwick	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	43,010	26/08/2005	31/08/2005	Ringway	
Hollowgate A6021, Wellgate	Carriageway surfacing	COMPLETE	02 Boston Castle	2005/2006	108,121	15/05/2005	29/05/2005	Ringway	
Oaks Lane RC3, Kimberworth Park	Carriageway surfacing.	COMPLETE	08 Keppel	2005/2006	11,588	23/01/2006	03/02/2006	SDT	
Flanderswell Lane C101, Sunnyside	Carriageway surfacing	COMPLETE	20 Wickersley	2005/2006	135,883	05/12/2005	27/01/2006		
Fitzwilliam Street C606, Swinton	Carriageway surfacing.	COMPLETE	16 Swinton	2005/2006	21,910	16/01/2006	26/01/2006	SDT	
Bonet Lane B6067, Brinsworth	Carriageway surfacing.	COMPLETE	03 Brinsworth and Catcliffe	2005/2006	26,852	20/02/2006	10/03/2006		
Flanderswell Lane C101, Sunnyside	Footway surfacing	COMPLETE	20 Wickersley	2005/2006	14,742	15/08/2005	02/09/2005	SDT	
Workshop Road C70, Woodsetts	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	9,188	31/08/2005	31/08/2005	Ringway	
Main Street C311, North Anston	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	8,005	30/08/2005	31/08/2005	Ringway	
Dinnington Road C70, Woodsetts	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	12,592	31/08/2005	31/08/2005	Ringway	
Dalton Lane C275, Dalton	Surface dressing.	COMPLETE	17 Valley	2005/2006	13,836	24/08/2005	31/08/2005	Ringway	
Carr Lane C319, Carr	Surface dressing.	COMPLETE	04 Dinnington	2005/2006	16,303	25/08/2005	31/08/2005	Ringway	
Brecks Lane C275, Herringthorpe	Surface dressing.	COMPLETE	15 Sitwell	2005/2006	16,810	24/08/2005	31/08/2005	Ringway	
Ravenfield Lane B6093, Ravenfield	Carriageway and footway surfacing.	COMPLETE	14 Silverwood	2005/2006	90,872	02/03/2006	12/04/2006	Ringway	
Main Street B6093/Church Lane C101, Bramley	Carriageway surfacing.	COMPLETE	20 Wickersley	2005/2006	1,289	01/03/2006	26/03/2006	SDT	
Brecks Lane C275, Herringthorpe	Carriageway surfacing.	COMPLETE	15 Sitwell	2005/2006	35,035	18/07/2005	12/08/2005	SDT	
Burrs Lane C162, Gildingwells	Carriageway surfacing	COMPLETE	04 Dinnington	2005/2006	15,574	06/03/2006	04/04/2006	SDT	
Surface Dressing Uplift, Rotherham	Surface dressing.	COMPLETE	22 Borough Wide	2005/2006	12,380	01/04/2005	22/12/2005	Ringway	
Wentworth Road B6090, Swinton	Carriageway surfacing.	COMPLETE	16 Swinton	2005/2006	119,765	15/07/2005	22/07/2005	Ringway	
Pontefract Road B6273, Brampton Bierlow	Carriageway surfacing.	COMPLETE	07 Hooper	2005/2006	100,144	20/03/2006	06/05/2006	Ringway	
Munsbrough Rise UC, Greasbrough	Footway crossing	COMPLETE	21 Wingfield	2005/2006	13,923	18/09/2005	02/10/2005	SDT	
Shrogsgood Road UC, Broom	Footway crossing	COMPLETE	15 Sitwell	2005/2006	1,724	23/10/2005	23/10/2005	SDT	
Dinnington Road C70, Woodsetts	Footway crossing	COMPLETE	01 Anston & Woodsetts	2005/2006	3,957	09/10/2005	23/10/2005	SDT	
Roughwood Road UC, Wingfield	Footway crossing	COMPLETE	21 Wingfield	2005/2006	4,803	02/10/2005	09/10/2005	SDT	
Meadowhall Road C, Kimberworth	Footway crossing	COMPLETE	13 Rotherham West	2005/2006	11,717	16/10/2005	30/10/2005	SDT	
Norbrook Way UC, Whiston	Footway crossing	COMPLETE	15 Sitwell	2005/2006	10,302	25/09/2005	23/10/2005	SDT	
Dearneway A633, Wath-upon-Dearne	Footway crossing	COMPLETE	19 Wath	2005/2006	3,721	18/09/2005	25/09/2005	SDT	
Greystones Road UC, Whiston	Footway crossing	COMPLETE	15 Sitwell	2005/2006	15,926	31/07/2005	28/08/2005	SDT	
Tristford Close UC, Treeton	Footway crossing	COMPLETE	03 Brinsworth and Catcliffe	2005/2006	4,474	17/10/2005	23/10/2005	SDT	
Bawtry Road A631, Wickersley	Footway crossing	COMPLETE	20 Wickersley	2005/2006	5,041	04/09/2005	11/09/2005	SDT	
Kingswood Avenue U, Laughton-en-le-Morthen	Footway surfacing.	COMPLETE	04 Dinnington	2005/2006	35,712	12/09/2005	23/09/2005	SDT	
St Johns Avenue, Bramley	Carriageway reconstruction	COMPLETE	20 Wickersley	2005/2006	139,989	01/04/2005	13/04/2005	Ringway	
Fellowsfield Way, Kimberworth	Carriageway reconstruction.	COMPLETE	13 Rotherham West	2005/2006	99,816	18/07/2005	26/07/2005	Ringway	
Lidget Lane UC, Bramley	Carriageway reconstruction.	COMPLETE	14 Silverwood	2005/2006	156,899	09/05/2005	24/06/2005	Ringway	
Alma Road A6021	Carriageway Surfacing.	COMPLETE	02 Boston Castle	01-Jun-06	40,000	06/08/2006	25/08/2006	SDT	
Broom Road A6021	Carriageway surface dressing	COMPLETE	02 Boston Castle	17-Jul-06	21,210	16/08/2006	18/08/2006	Ringway	
Rotherham Road A633	Carriageway surfacing (inc roundabout).	COMPLETE	10 Rawmarsh	18-Sep-06	90,000	16/10/2006	17/11/2006	SDT	
Surface Dressing Pre-Patching A6021	Carriageway surface dressing pre-patching	COMPLETE	10 Rawmarsh	03-Apr-06	4,000	01/05/2006	31/05/2006	CD	
Tickhill Road A631	Carriageway surfacing.	COMPLETE	09 Maltby	02-Mar-06	20,797	01/04/2006	02/08/2006	SDT	
Wickersley Road A6021	Carriageway surface dressing.	COMPLETE	17 Valley	17-Jul-06	21,558	16/08/2006	17/08/2006	Ringway	
Great Eastern Way A6123	Carriageway & footway reconstruction.	COMPLETE	10 Rawmarsh	14-Jun-06	2,180,000	14/07/2006	02/11/2006	Ringway	
Burrs Lane C162	Carriageway surfacing	COMPLETE	04 Dinnington	24-Feb-06	46,900	27/03/2006	14/04/2006	SDT	
Flanderswell Lane C101	Carriageway surfacing.	COMPLETE	20 Wickersley	03-Apr-06	13,620	01/05/2006	19/05/2006	SDT	
Main Street B6093/Church Lane C101	Carriageway surfacing.	COMPLETE	20 Wickersley	24-Feb-06	90,725	27/03/2006	21/04/2006	SDT	
Pontefract Road B6273	Cway/Fway surfacing.	COMPLETE	07 Hooper	02-Mar-06	142,267	01/04/2006	31/05/2006	Ringway	
Ravenfield Lane B6093	Carriageway and footway surfacing.	COMPLETE	14 Silverwood	02-Mar-06	43,427	01/04/2006	30/06/2006	Ringway	
Ravenfield Lane B6093	Footway surfacing remedials	COMPLETE	14 Silverwood	09-Oct-06	20,000	06/11/2006	24/11/2006	Ringway	
Carnley Street Footpath UC	Footway crossing	COMPLETE	07 Hooper	29-Aug-06	2,000	28/09/2006	03/10/2006	SDT	
Charles Street UC	Footway crossing	COMPLETE	14 Silverwood	05-Sep-06	2,000	03/10/2006	13/10/2006	SDT	
Doncaster Road RC1	Footway crossing	COMPLETE	19 Wath	11-Sep-06	2,000	09/10/2006	20/10/2006	SDT	

TABLE B

STRUCTURAL MAINTENANCE OF CARRIAGWAYS AND FOOTWAYS									
Schemes Completed									
Location	Description	Current Position		Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT	
Elmville Avenue UC	Footway crossing	COMPLETE	16 Swinton	05-Sep-06	2,000	05/10/2006	13/10/2006	SDT	
Herringthorpe Lane UC	Footway crossing	COMPLETE	17 Valley	11-Sep-06	4,000	11/10/2006	20/10/2006	SDT	
Jordan Crescent UC	Footway crossing	COMPLETE	13 Rotherham West	26-Jun-06	3,810	24/07/2006	28/07/2006	SDT	
Millindale UC	Footway crossing	COMPLETE	09 Maltby	19-Sep-06	4,000	19/10/2006	03/11/2006	SDT	
Osberton Street UC	Footway crossing	COMPLETE	14 Silverwood	21-Jun-06	2,874	18/07/2006	21/07/2006	SDT	
Ridgeway UC	Footway crossing	COMPLETE	17 Valley	05-Sep-06	24,000	05/10/2006	03/11/2006	SDT	
Thorogate UC	Footway crossing	COMPLETE	10 Rawmarsh	26-Jun-06	3,842	24/07/2006	28/07/2006	SDT	
Trinity Road UC	Footway crossing	COMPLETE	18 Wales	31-May-06	13,000	26/06/2006	18/07/2006	SDT	
Woodhouse Green	Footway crossing	COMPLETE	11 Rother Vale	19-Sep-06	2,000	17/10/2006	27/10/2006	SDT	
Broom Valley Road CU24	Footway surfacing	COMPLETE	02 Boston Castle	02-Oct-06	29,750	30/10/2006	17/11/2006	SDT	
Chestnut Avenue UC	Footway surfacing	COMPLETE	12 Rotherham East	02-Mar-06	29,606	01/04/2006	26/05/2006	SDT	
Estate Road UC	Footway surfacing	COMPLETE	10 Rawmarsh	13-Mar-06	34,305	10/04/2006	16/06/2006	SDT	
Green Arbour Road B6060	Footway surfacing	COMPLETE	11 Rother Vale	25-Sep-06	4,912	23/10/2006	17/11/2006	SDT	
Main Street C25	Footway surfacing	COMPLETE	01 Anston & Woodsetts	21-Aug-06	33,451	25/09/2006	13/10/2006	SDT	
School Road UC	Footway surfacing	COMPLETE	11 Rother Vale	25-Sep-06	25,510	23/10/2006	24/11/2006	SDT	
Barnsley Road(20C) B6086	Carriageway surface dressing	COMPLETE	07 Hooper	11-Jul-06	4,032	10/08/2006	11/08/2006	Ringway	
Broom Valley Road CU24	Carriageway surfacing dressing	COMPLETE	02 Boston Castle	18-Jul-06	15,759	17/08/2006	18/08/2006	Ringway	
Burman Road C610	Carriageway surface dressing	COMPLETE	19 Wath	12-Jul-06	11,482	11/08/2006	13/08/2006	Ringway	
Cemetery Road UC	Carriageway surfacing	COMPLETE	19 Wath	12-Sep-06	56,312	12/10/2006	03/11/2006	SDT	
Harley Road B6090	Carriageway surface dressing	COMPLETE	07 Hooper	11-Jul-06	10,099	10/08/2006	11/08/2006	Ringway	
Kilnhurst Road C602	Carriageway surface dressing	COMPLETE	10 Rawmarsh	18-Jul-06	18,302	14/08/2006	15/08/2006	Ringway	
Moorhouse Lane C276	Carriageway surface dressing	COMPLETE	15 Sitwell	21-Jul-06	15,346	20/08/2006	21/08/2006	Ringway	
Morthen Hall Lane C318	Carriageway surface dressing	COMPLETE	15 Sitwell	24-Jul-06	11,039	21/08/2006	22/08/2006	Ringway	
Addison Road UC	Carriageway reconstruction	COMPLETE	09 Maltby	10-Jul-06	220,000	07/08/2006	17/11/2006	Ringway	
Doncaster Gate RC1	Footway surfacing	COMPLETE	02 Boston Castle	29-Sep-06	30,000	04 Dec 06	12 Jan 07	SDT	
Mansfield Road A618	Carriageway surfacing	COMPLETE	06 Holderness	29-Sep-06	41,830	20 Nov 06	15 Dec 06	SDT	
Nursery Crescent UC	Footway crossing	COMPLETE	01 Anston & Woodsetts	29-Sep-06	4,000	30 Oct 06	25 Nov 06	SDT	
Melton High Street B6097	Footway surfacing	COMPLETE	07 Hooper	01-Nov-06	12,727	02 Jan 07	26 Jan 07	SDT	
Fitzwilliam Road A630	Footway surfacing	COMPLETE	12 Rotherham East	tba	5,000	20 Nov 06	26 Jan 07	SDT	
High Street A633	Footway surfacing	COMPLETE	10 Rawmarsh	tba	50,000	01 Mar 07	30 Mar 07	SDT	
Victoria Street B6090	Footway surfacing	COMPLETE	14 Silverwood	tba	16,000	09 Jan 07	02 Feb 07	SDT	
Wickersley Road A6021	Carriageway surface dressing	COMPLETE	17 Valley	tba	27,000	16 Aug 06	17 Aug 06	Ringway	
Barnsley Road B6086	Carriageway surface dressing	COMPLETE	07 Hooper	tba	5,000	10 Aug 06	11 Aug 06	Ringway	
Main St. B6093/Church Lane	Carriageway surfacing	COMPLETE	20 Wickersley	tba	82,000	01 Mar 07	31 Mar 07	SDT	
Moorhouse Lane C276	Carriageway surface dressing	COMPLETE	15 Sitwell	tba	14,000	20 Aug 06	21 Aug 06	Ringway	
Schemes Issued / In progress - Responsibility with Streetpride Service									
Location	Description	Current Position		Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT	
Mangham Road A6123	Carriageway surface dressing	Design	10 Rawmarsh	tba	6,500	tba	tba	tba	
Taylors Lane A6123	Carriageway surface dressing	Design	10 Rawmarsh	tba	3,500	tba	tba	tba	
Thrybergh Hall Road C760	Carriageway reconstruction	Design	14 Silverwood	tba	80,000	tba	tba	tba	
Fitzwilliam Road A630	Carriageway surfacing	Design	12 Rotherham East	tba	85,000	tba	tba	tba	
New Wortley Road west (1)	Carriageway microasphalt fibre	Design	13 Rotherham West	tba	42,500	tba	tba	tba	
New Wortley Road west (3)	Carriageway microasphalt fibre	Design	13 Rotherham West	tba	42,500	tba	tba	tba	
Rotherham Road A631	Carriageway surfacing	Design	05 Hellaby	tba	85,000	tba	tba	tba	
Wellgate A6021	Carriageway surfacing	Design	02 Boston Castle	tba	85,000	tba	tba	tba	
Wellgate A6021	Carriageway surfacing	Design	02 Boston Castle	tba	55,500	tba	tba	tba	
Blackamoor Road B6092	Carriageway surfacing	Design	19 Wath	tba	51,000	tba	tba	tba	
Brinsworth Road B6067	Carriageway surfacing	Design	03 Brinsworth and Catcliffe	tba	129,000	tba	tba	tba	
Church Street	Carriageway surfacing	Design	20 Wickersley	tba	85,000	tba	tba	tba	
Fianderwell Lane C101	Footway surfacing	Design	20 Wickersley	tba	34,000	tba	tba	tba	
Hollings Lane C98	Carriageway surfacing	Design	14 Silverwood	tba	85,000	tba	tba	tba	
Kiveton Lane	Carriageway surface dressing	Design	18 Wales	tba	8,500	tba	tba	tba	
Laughton Road	Footway surfacing	Design	04 Dinnington	tba	42,500	tba	tba	tba	
Thrybergh Hall Road C760	Carriageway reconstruction	Design	14 Silverwood	tba	68,000	tba	tba	tba	
Todwick Road	Carriageway surfacing	Design	01 Anston & Woodsetts	tba	85,000	tba	tba	tba	
Victoria Street B6090	Footway surfacing	Design	16 Swinton	tba	21,000	tba	tba	tba	
Aughton Road	Footway surfacing	Design	06 Holderness	tba	85,000	tba	tba	tba	
Morthen Road B6060	Carriageway microasphalt fibre	Design	05 Hellaby	tba	34,000	tba	tba	tba	
Muglet Lane B6427	Carriageway microasphalt fibre	Design	09 Maltby	tba	55,500	tba	tba	tba	
Eastwood Lane UC	Carriageway surfacing	Design	02 Boston Castle	tba	42,500	tba	tba	tba	
Howard Street UC	Carriageway surfacing	Design	02 Boston Castle	tba	59,500	tba	tba	tba	

TABLE C

MAJOR SCHEMES								
Location	Description	Current Position	Ward	Date of Member Approval	Budget Estimate	Approx Date to be Issued	Anticipated Start Date	Anticipated Completion Date
MAJOR SCHEMES								
A57 Improvement	Major Scheme	Programme Entry approved by DfT	18 Wales	17-Feb-03	14,800,000	tba	tba	tba
Waverley Link Road	Major Scheme	Programme Entry approved by DfT	11 Rother Vale	09-May-05	10,850,000	tba	tba	tba

Schemes Issued / In progress - Responsibility with Streetpride Service								
Location	Description	Current Position		Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
MAJOR SCHEMES								
A631 West Bawtry Rd	Major Scheme	On site	15 Sitwell	01-Nov-06	5,028,000	05-Feb-07	01-Feb-08	Birse Civils
			02 Boston Castle					

TABLE D

NON LTP FUNDED SCHEMES Schemes Issued / In progress								
Location	Description	Current Position	Ward	Date Issued	Estimated Cost	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
Planning Agreements - s106 and s278 Works								
Woodlaithes Housing Development, Bramley	Traffic Management Scheme	COMPLETE	20 Wickersley	01-Nov-03	350,000	01-Jan-04	30-Apr-06	SDT
Outgang Lane at Dinnington Colliery (Yorkshire Forward)	Junction Improvement and Access	COMPLETE	04 Dinnington	n/a	400,000	01-Jul-04	01-Mar-05	Developer
Old Chesterfield Road at Beighton Colliery (Yorkshire Forward)	Junction Improvement and Access	COMPLETE	18 Wales	n/a	50,000	01-Jul-05	01-Nov-05	Developer
Braithwell Road, Maltby	Access Improvements	COMPLETE	09 Maltby	n/a	20,000	01-Jun-06	01-Jul-06	SDT
Outgang Lane at Laughton Common (Persimmon Westbury)	Junction Improvement and Access	Phase 1 Complete, Phase 2 in design	04 Dinnington	n/a	250,000	01-Mar-06	01-Oct-06	Developer
Moor Lane Ravenfield	Footway Improvements and Access	On site	14 Silverwood	n/a	25,000	01-Dec-06	31-May-07	Developer
Wood Lane Brinsworth	Bus Gate, and General Improvements	On hold	03 Brinsworth and Catcliffe	n/a	100,000	01-Nov-06	tba	Developer
Fenton Road Rotherham	Junction Improvement and Access	On site	13 Rotherham West	n/a	20,000	tba	tba	Developer
Rother Crescent Treeton	Road Widening and Access	On site	11 Rother Vale	n/a	75,000	tba	tba	Developer
The Richard Foundation Childrens Hospice, Dinnington	Junction Improvement and Access	COMPLETE	04 Dinnington	n/a	25,000	01-Nov-06	31/11/2006	SDT
Fitzwilliam Fields, Manvers Way, Manvers, Wath (s278)	Junction Improvement and Access	Design	19 Wath	n/a	75,000	tba	tba	Developer
Fitzwilliam Fields, Manvers Way, Manvers, Wath (s106)	Footpath, cycleway, bus shelter	Not yet started	19 Wath	tba	30,000	tba	tba	tba
Phoenix Park, Templeborough	Pelican Crossing, bus shelter	Not yet started	02 Boston Castle	tba	65,800	tba	tba	tba
Flash Lane Bramley	Pedestrian Crossing	Not yet started	05 Hellaby	tba	10,000	tba	tba	tba
Centenary Park, Greasbrough Road, Rotherham	Junction Improvement	Will be linked to LTP scheme currently being developed	13 Rotherham West	tba	30,000	tba	tba	tba
Moorgate Flats Development	Contribution to LTP scheme	See Moorgate road scheme	02 Boston Castle	tba	8,000	01-Aug-06	30-Sep-06	tba
Ron Hull Parkgate	Contribution to LTP scheme	See Retail World Pelican Scheme	10 Rawmarsh	tba	150,000	01-Jul-06	30-Nov-06	SDT
European Funded (Objective 1) Schemes								
Catcliffe Interchange, Waverley	Junction improvement	Awaiting full approval, design commenced	03 Brinsworth and Catcliffe	tba	3,500,000	01-Jun-07	30-Dec-07	tba
syITS	UTC and VMS for Town Centre	Approved - design commenced	02 Boston Castle	tba	1,207,000	01-Nov-06	31-Dec-08	tba
HMRP Pathfinder Funded Works								
First Avenue, East Herringthorpe	Verge Hardening and Parking	COMPLETE	12 Rotherham East	01-Nov-05	100,000	30-Nov-05	31-Mar-06	SDT
Highgreave Place	Street Lighting	COMPLETE	17 Valley	01-Nov-05	13,000	30-Nov-05	31-Mar-06	SDT
Barbers Crescent, Rawmarsh	Verge Hardening and Parking	COMPLETE	10 Rawmarsh	01-Nov-05	150,000	30-Nov-05	31-Mar-06	SDT
New Street, Rawmarsh	Landscaping	COMPLETE	10 Rawmarsh	01-Nov-05	50,000	30-Nov-05	31-Mar-06	Ringway
Public rights of Way, Rawmarsh	Footpath Hardening and Landscaping	COMPLETE	10 Rawmarsh	01-Nov-05	125,000	30-Nov-05	31-Mar-06	Ringway
Jackson Crescent, Rawmarsh	Verge Hardening and Parking	COMPLETE	10 Rawmarsh	01-Nov-05	140,000	30-Nov-05	31-Mar-06	SDT
Knollbeck Avenue	Parking outside shops	COMPLETE	07 Hooper	01-Nov-05	15,000	30-Nov-05	31-Mar-06	SDT
Rotherham Road	Verge Protection	COMPLETE	07 Hooper	01-Nov-05	10,000	30-Nov-05	31-Mar-06	SDT
Queen Street, Swinton (Gateway Scheme)	Bollards and Paving	COMPLETE	16 Swinton	01-Nov-05	40,000	30-Nov-05	31-Mar-06	SDT
Valley Road, Swinton	Verge Protection and Road Widening	COMPLETE	16 Swinton	01-Nov-05	27,000	30-Nov-05	31-Mar-06	SDT
Grove Road West Melton	Verge Hardening and Parking	COMPLETE	16 Swinton	01-Nov-05	60,000	30-Nov-05	31-Mar-06	SDT
Masefield Road	Verge Protection	COMPLETE	07 Hooper	01-Nov-05	6,000	30-Nov-05	31-Mar-06	SDT
Richmond Park Avenue	Verge Hardening and Parking	COMPLETE	13 Rotherham West	01-Nov-05	395,000	30-Nov-05	31-Mar-06	Ringway
Meadowbank Road (Gateway Scheme)	Footway Provision and Street Lighting	COMPLETE	13 Rotherham West	01-Nov-05	140,000	30-Nov-05	31-Mar-06	SDT
Doncaster Road Frontages (Phase 1) (Gateway Scheme)	Footway Improvements to shop frontage	COMPLETE	17 Valley	01-Nov-05	150,000	30-Nov-05	31-Mar-06	Ringway
Manor Farm Estate, Rawmarsh	Pocket parking and signing	On site	07 Hooper	01-Dec-06	200,000	02-Jan-07	31-May-07	SDT
Broadway East, East Dene	Verge Hardening and Parking	Design	12 Rotherham East	n/a	250,000	01-Mar-07	31-Dec-07	SDT
St Mary's Road, Rawmarsh	Verge Hardening and Parking	Design	10 Rawmarsh	n/a	320,000	01-Dec-07	31-Mar-08	tba

ROTHERHAM BOROUGH COUNCIL

THE FORWARD PLAN

1 APRIL 2007 – 31 JULY 2007

T.C. Mumford, Director of Legal and Democratic Services



Welcome to Rotherham Borough Council

The Forward Plan April – July 2007

INTRODUCTION

The Council has introduced modern decision making arrangements where most decisions previously taken by numerous Committees are now taken by an Executive (consisting of ten Cabinet Members), individual Cabinet Members or Officers. There are Regulatory Boards for Planning and Licensing decisions. The Leader of the Council produces a Forward Plan of Key or Strategic Decisions.

The Cabinet Members are as follows :-

THE CABINET

Leader (Chairman)
Deputy Leader (Vice-Chairman)
Cabinet Member for Adult Social Care and Health
Cabinet Member for Children and Young People's Services
Cabinet Member for Community Cohesion
Cabinet Member for Customer Services and Innovation
Cabinet Member for Economic Regeneration and Development Services
Cabinet Member for Finance and Corporate Services
Cabinet Member for Lifelong Learning, Culture & Leisure
Cabinet Member for Neighbourhoods

COUNCILLOR

Stone
Sharman
Kirk
S. Wright
Hussain
Wyatt
Smith
Wardle
St. John
Ellis

A Key Decision is one which is likely -

- To relate to the capital or revenue budget framework that is reserved to the Council, or
- That will result in income, expenditure or savings of £300,000 or greater, or
- To have a significant affect on two or more Wards

Strategic decisions are those which set out a policy framework aimed at securing best service delivery.

The Forward Plan will be updated monthly.

Members of the public are welcome to attend Cabinet Meetings and ask a question.

All decisions (except in extreme urgency) are subject to call-in and Scrutiny.

The Council are a forward looking Authority and are modernising all services.

The Council have a strategic partnership with B.T., to realise improved outcomes for all customers.

The Council have achieved Beacon Council Status for Fostering Business Growth, Removing Barriers to Work, Asset Management, Supporting New Business, Valuing People and Delivery of Quality Services through Procurement. It is outstanding performance to achieve six Beacon awards.

The whole Council have achieved Investor in People status.

The Forward Plan for April to July, 2007 includes details of the following Key or Strategic Decisions:-

Environment and Development Issues including Adoption of an Improvement Plan for Highways Asset Management for the period 2007-2010, Tree Management Health and Safety and Payment of Recycling Credits

Neighbourhood and Adult Services Issues including Area Plans, Community Development Strategy and the Public Health Education Programme

Social Services Issues including the Adult Social Services Service Plan 2007-2010

Any queries on this Plan can be made to Lewis South, Democratic Services Manager – Telephone (01709) 822050 or e-mail :- lewis.south@rotherham.gov.uk or the Lead Officer stated.

SCHEDULE OF DECISIONS

KEY DECISIONS TO BE MADE BY THE CABINET MEMBER, STRATEGIC DIRECTOR AND DIRECTORS FOR ENVIRONMENT AND DEVELOPMENT SERVICES

Strategic Director: Adam Wilkinson

Representations to: The Strategic Director for Environment and Development Services, Rotherham Borough Council, Economic and Development Services, Bailey House, Rawmarsh Road, Rotherham S60 1QT.

KEY DECISIONS BETWEEN 1 APRIL AND 31 JULY 2007					
Matter subject of key decision	Proposed date of key decision	Proposed consultees	Method of consultation	Steps for making and date by which representations must be received	Documents to be considered by decision-maker and date expected to be available*
April 2007					
Payment of Recycling Credits	Mid April 2007	Legal Services	Meetings	Formal Legal Opinion on payment of recycling credits to Charities and Community Organisations – Mid April	Mid April 2007`
May 2007					
To approve the Rotherham Town Centre Transport Strategy for consultation	2 May 2007	Full public consultation with key stakeholders, including Town Team Strategy Group has taken	Exhibitions, information leaflets, media	N/A	Full study report together with supporting evidence database expected by end

		place as the study has developed			February 2007
June 2007					
Town Centre Accommodation – Lot 1- Stage C approval & Stage D Legal Agreement	Before 2 nd June	Project Board & Cabinet	Reports		
Approval of Outline Business Case for submission to DEFRA	Early June 2007	BDR Council's South Yorks. Leaders/CEO's ENTEC, PWC, Legal, Finance, Planning	Meetings Drafts of OBC Workshops	Decision needed early June 2007 to allow submission of Outline Business Case to DEFRA	Outline Business Case -Early June 2007
July 2007					

KEY DECISIONS TO BE MADE BY THE CABINET MEMBER, STRATEGIC DIRECTOR AND DIRECTORS FOR NEIGHBOURHOODS AND ADULT SERVICES

Strategic Director: Tom Cray

Representations to: The Strategic Director for Neighbourhoods, Rotherham Borough Council, Neighbourhood Services, Norfolk House, Walker Place, Rotherham S65 1HX.

KEY DECISIONS BETWEEN 1 APRIL AND 31 JULY 2007					
Matter subject of key decision	Proposed date of key decision	Proposed consultees	Method of consultation	Steps for making and date by which representations must be received	Documents to be considered by decision-maker and date expected to be available*
April 2007					
ALMO Exit/Succession Strategy	2nd April	Cabinet Member for Neighbourhoods Sustainable Communities Scrutiny Panel	Report	22 nd February	Report
Council/2010 Management Agreement	2 nd April	Cabinet Member for Neighbourhoods	Report	23 rd March	Report and Revised Agreement
Waste Processing Financial and Diversion profiles (Via EDS)	2 nd April 19 th April	Leaders Meeting (December 06) Cabinet Member for Neighbourhoods Sustainable Communities Scrutiny Panel	Report	23 rd March	Report
Annual HMR Progress Report	16 th April	Cabinet Member for Neighbourhoods	Report	22 nd February	Report
Area Plans	16 th April	Cabinet Member for	Report	6 th April	Report

	19 th April	Neighbourhoods & Community Cohesion Sustainable Communities Scrutiny Panel			
Single Consultation Plan for Area Assemblies	16 th April 19 th April	Cabinet Member for Neighbourhoods & Community Cohesion Sustainable Communities Scrutiny Panel	Report	6 th April	Report and Strategy
Multi-Agency Service Standards – Neighbourhood Charters	16 th April 19 th April	Cabinet Member for Neighbourhoods & Community Cohesion Sustainable Communities Scrutiny Panel	Report	6 th April	Report and Standards
One-stop Adaptation Action Plan	2 nd April 19 th April	Cabinet Member for Neighbourhoods Sustainable Communities Scrutiny Panel	Report	22 nd February	Report and Action Plan
May 2007					
Social Inclusion Framework	8 th May	CMT Cabinet	Report	28 th April	Report
Special Needs Survey and Gap Analysis	14 th May	Cabinet Member for Neighbourhoods & Community	Report	4 th May	Report

		Cohesion			
Domestic Violence Strategy	15 th May 21 st May 28 th May	SRP CMT Cabinet Member for Neighbourhoods	Report	9 th March DMT – 13 th Feb (Complete) SRP – 20 th Feb After Consultation DMT – 9 th May SRP – 15 th May CMT – 21 st May	Report
June 2007					
July 2007					

KEY DECISIONS TO BE MADE BY THE CABINET MEMBER, STRATEGIC DIRECTOR AND DIRECTORS FOR SOCIAL SERVICES

Strategic Director: David Hamilton

Representations to: The Head of Adult Operational Services, Rotherham Borough Council, Social Services, Crinoline House, Effingham Square, Rotherham S65 1AW.

KEY DECISIONS BETWEEN 1 APRIL AND 31 JULY 2007					
Matter subject of key decision	Proposed date of key decision	Proposed consultees	Method of consultation	Steps for making and date by which representations must be received	Documents to be considered by decision-maker and date expected to be available*
April 2007					
May 2007					
June 2007					
July 2007					

Brought to you by:

LGC conferences

Customer reference: JT_KS63D01MS

Mr K Battersby
Head of Planning & Transportation
Rotherham Metropolitan Borough Council
Bailey House
Rawmarsh Road
Rotherham
S60 1TD

19 MAR 2007

Strengthening the role of councillors

**Developing strong and successful communities
through effective local leadership**

Thursday 7th June 2007, Hotel Ibis, Earls Court London SW5

Dear Mr Battersby,

Central government has emphasised that strong councillors are the heart of your local authority, but how can you ensure you are fully versed with the latest solutions and critical policy developments that will affect the way you work? Top performing authorities have shown that with the right tools and autonomy, councillors can achieve lasting change for their communities. Don't risk missing the secret of this success.

The key guidance for councillors – all in one place

LGC is proud to present the premier councillor's forum of 2007 – ideal for dynamic leaders, newly elected members and those responsible for critical improvement in their communities. Get clarifications from key national figures in local government and feed into ongoing consultations. Learn practical insights from leaders of nationally recognised authorities. Confirmed speakers include:

Lord Sandy Bruce Lockhart, Chair, **Local Government Association**

Dame Jane Roberts, Chair, **Councillors Commission**

Tim Carroll, Leader, **South Somerset District Council**

Mark Rickard, Head – Community Empowerment Division Policy Team, **Communities and Local Government**

Helen Riley, Deputy Corporate Director (Policy & Performance), and **Cllr. Robert Simpson**,
Staffordshire County Council

The event features extensive opportunities to engage with speakers and get the tailored guidance you need for your authority. Hear the in-depth step-by-step solutions that will deliver the best possible outcomes for your community. Our exceptional selection of speakers will provide you with all the information you need, including:

// More topics over page

To Register: Tel: 0845 056 8341, Fax 020 7505 6001
Email: lacconferences@emap.com

- Successfully fitting together the CLG and Home Office's conceptions of the Community Call for Action – with guidance from both the CLG and Home Office
- Making the right decision first time: Introducing greater effective scrutiny while retaining decision making efficiency
- New approaches to issue led campaigning and ensuring your council can respond to grass roots concerns
- Insights into the ongoing CCA pilot schemes
- Introducing a fine tuned strategy for individual member budgets

With solutions for all types of councils and guidance useful to both politicians and council officers, this event has important insight for everyone. To recognise the balance, if you register your place now with your councillor or officer counterpart you will both receive a 10% discount.

Deliver the promise of the neighbourhood governance agenda for your community

Engage with key policy makers, national local government figures and your top performing peers in our extended question and answer sessions and breaks. Get the clarifications and handy hints you really need.

LGC looks forward to welcoming you and your colleagues to this event on 7th June 2007. If you have any questions, please do not hesitate to contact the conference team on 0845 056 8341.

Yours sincerely,



Richard Vize

Editor, LOCAL GOVERNMENT CHRONICLE

PS: Don't forget, claim your exclusive member/officer discount if you book at the same time

Book now to ensure your place at this essential event!

Post the completed form attached, to the following address:

**Strengthening the role of councillors
Conference Registration
33-39 Bowling Green Lane
London EC1R 0DA**

Fax the completed form on: **020 7505 6001**

Call our registration line: **0845 056 8341**

E-mail to: **lgconferences@emap.com**

Online at **www.lgc-councillors.co.uk**

Thursday 7th June, 2007

Hotel Ibis, Earls Court, London SW5

LGC conferences

Strengthening the role of councillors

Developing strong and successful communities through effective local leadership



Learn how to

- Clarify your understanding of the Community Call for Action, the Frontline Councillor agenda and developments in the Neighbourhood Governance agenda
- Implement the latest community engagement, campaigning, scrutiny and training strategies
- Improve the decision making processes in your authority

Expert speakers include:

Lord Sandy Bruce Lockhart

Chair, **Local Government Association**

Dame Jane Roberts

Chair, **Councillors Commission**

Mark Rickard

Head – Community Empowerment Division Policy Team

Communities and Local Government

Tim Carroll

Leader, **South Somerset District Council**

Beacon Award Winner 2006: Empowering Communities

Philip Hume

Head of Policy and Governance, **Kirklees Metropolitan**

Borough Council, CCA pilot authority

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Online: www.lgc-councillors.co.uk

Endorsed by:



LGC conferences

Strengthening the role of councillors

Developing strong and successful communities through effective local leadership



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Conference Programme

Thursday 7th June 2007 - Hotel Ibis, Earls Court, London SW5

09:00	Registration and refreshments	12:30	Question and answer session
09:30	Chair's opening remarks Judi Billing , Head of Programmes for Leadership, IDeA	12:45	Lunch
	Understanding the government's vision for empowered local councillors		Supporting councillors in their new roles
09:45	Local members' role in strengthening local democracy Change and the democratic challenge Local members : local leaders Devolving and empowering local people, local organisations and local communities Lord Sandy Bruce Lockhart , Chair, LGA	13:45	Supporting front line councillors through better training and development Ensuring your approach to training and development is member led; Building outward looking processes that can respond to change Engaging with your members in new ways to improve training efficiency; CD, DVDs and the internet Implementing a performance management framework for your development strategy; Benchmarking your performance to achieve year on year improvement Chris Farquhar , Member Training and Development Officer, Calderdale Metropolitan Borough Council
10:10	Clarifying the new role for councillors – Both community conduits and community leaders? Understanding how the Community Call for Action has changed councillor's roles Understanding the government's vision of councillors engaging with their community to offer both leadership and support Successfully implementing the new agenda represented by the Local Government White Paper Developing your councillors' roles in accordance with the future shape of local government; Will elected Mayors become more common? John Derrick , Police Reform Unit, Home Office Mark Rickard , Head – Community Empowerment Division Policy Team, Communities and Local Government	14:10	Insights into the Community Call for Action pilot scheme Is the CCA different or is it what the councillor already does (plus some bureaucracy)? A phased approach in Kirklees - Learning from experience Kirklees experience of integrating the Community Call for Action into existing overview and scrutiny processes; What positive outcomes can be achieved? Philip Hume , Head of Policy and Governance, Kirklees Metropolitan Borough Council
10:35	Question and answer session	14:35	Question and answer session
10:45	Morning refreshments	14:45	Afternoon refreshments
	Practical solutions to key challenges		Achieving the best decision first time – transforming your council's decision making processes in line with the new agenda
11:15	Ensuring your authority can respond effectively to a member led campaign: Lessons from opposing the Heathrow expansion Providing flexible forums and processes to assess the value and feasibility of the campaign objectives: Best practice for evidencing the case Working to produce clear, accountable channels for the progress of an issue-led campaign Communicating developments in the campaign and the next steps to promote further local political engagement Councillor Barbara Reid , Executive Member for the Environment and Planning, Hounslow Council	15:15	Harnessing the potential of scrutiny for improved performance Understanding the evolving role of scrutiny in the new local services landscape Workable solutions for combining new approaches to scrutiny with the new role for frontline councillors Ensuring that scrutiny has an impact on the performance of the council and other local bodies Jessica Crowe , Executive Director, Centre for Public Scrutiny
11:40	Analysing the challenges and opportunities represented by devolved budgets: Staffordshire's experience of the Local Members Initiative Scheme How could this work for your authority: Practical guidelines for introducing decentralised budgets for your members Designing an effective management structure for devolved budgets: Lessons in developing tight, efficient processes Assessing the impact of member's spending in terms of delivering council priorities Helen Riley , Deputy Corporate Director (Policy & Performance) Robert Simpson , Councillor, Staffordshire County Council	15:40	Utilising community engagement and a devolved structure to achieve and maintain success Engaging with all parts of your community: Strategies for connecting with the hard-to-reach groups Successfully tackling the challenges distinct to rural authorities Developing a flexible, multi-tiered approach to community engagement Tim Carroll , Leader, South Somerset District Council
12:05	Approaches to promoting diversity within your council An interactive session in which delegates can share the full range of their organisation's diversity challenges and solutions in light of the ongoing work of the Councillor's Commission. Dame Jane Roberts , Chair, Councillors Commission	16:05	Question and answer session
		16:15	Chair's closing remarks and conference ends

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Strengthening the role of councillors

Thursday 7th June 2007 Hotel Ibis Earls Court, London SW5

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REGENERATION SCRUTINY PANEL
Friday, 30th March, 2007

Present:- Councillor R. S. Russell (in the Chair); Councillors N. Hamilton, Lakin, Pickering, Slade, Swift and Whysall:

Apologies for absence were received from Councillors Gosling, Smith, St. John and Mr. A. Buck

154. DECLARATIONS OF INTEREST

There were no declarations of interest made at the meeting.

155. QUESTIONS FROM MEMBERS OF THE PUBLIC AND THE PRESS

There were no questions from the public or the press.

156. ROTHERHAM AND THE 2012 OLYMPICS

Consideration was given to a report, presented by the Director of Culture and Leisure Services, detailing work which was on-going to ensure that Rotherham took advantage of opportunities presented by the London 2012 Olympics.

It was reported that the four South Yorkshire Local Authorities had formed a working group to co-ordinate efforts to make the most of the potential opportunities afforded by the London 2012 Olympics.

To date emphasis had focussed on identifying potential training camps and this work had identified the following facilities within Rotherham which could be included in a South Yorkshire portfolio of facilities covering as many of the Olympic sports as possible:-

-  Rother Valley Country Park
-  New leisure facilities planned at St. Ann's, Maltby and Aston

It was noted that the Service planned, through its Sports Development Team, to organise a series of events and activities intended to inspire people to take part in sport and physical activity, which could be sustained beyond the games themselves. Work was continuing on, for example, a Schools Olympics 2011 being promoted from 2008 and involving cross curriculum activities.

It was also pointed out that the Service was running in parallel the international Para-Olympics.

The following issue was raised:-

- How would the public swimming schedule be affected? How would

swimming clubs be affected

It was acknowledged that there would be an impact on availability at public times. It was proposed to build in public sessions alongside of the intensive work of the Olympic teams, and to engage "young Olympians".

Reference was also made to the use of Rother Valley Country Park as a training venue for triathletes.

The Director of Rotherham Investment and Development Office also reported that the YES Project were engaged with the Yorkshire South Partnership (South Yorkshire Destination Management Partnership) and were keen to build two hotels with full disabled access. The venue also provided facilities for the more extreme sports e.g. canoe slalom.

Resolved:- (1) That the report on progress and current work be noted.

(2) That the Director of Culture and Leisure Services continue to provide the Panel with updates at three monthly intervals.

157. LEISURE VISITOR PACKAGES

Consideration was given to a report, presented by the Tourism Manager, updating the Panel on the progress made by the Tourism Section on the development of Tourism Packages.

It was reported that the Service had been unable to secure the support of the hotels and attraction to produce a package for Easter. However, discussions with the private sector, attractions and accommodation providers were continuing to produce a colour leaflet for the May Day Bank Holiday.

On behalf of Yorkshire South the Service had produce a Yorkshire South Group Travel Guide to increase packages for leisure breaks in South Yorkshire. Information was being mailed out to Group Travel Operators in the UK and overseas, and was being made available at exhibitions. There had, to date, been a good response.

Work had continued with Rother Valley Country Park and a local hotel in linking corporate team building sessions at the Park with accommodation.

During 2006 the Service had tried to engage the accommodation providers on two occasions via consultative/liaison meetings but their response had been that they would prefer to communicate by email, fax or telephone. It was, however, proposed to try to organise another marketing meeting.

It was also reported that the Service was about to publish a new Attractions leaflet, and reference was made to the July Walking Festival.

Resolved:- (1) That the work undertaken and progress, as now reported, be noted.

(2) That the Tourism Officer submit a further report to the September meeting of the Panel.

158. EXCLUSION OF THE PRESS AND PUBLIC

Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 (as amended March 2006) (information relating to the financial or business affairs of any particular person (including the Council)).

159. SPORTS & LEISURE PFI CONTRACT - UPDATE

Consideration was given to a report, presented by the Director of Culture and Leisure Services, detailing the progress of work on the provision of four new leisure facilities, each comprising of two pools and fitness suites and associated sports halls, along with an integrated Service Centre for the Council and Rotherham PCT at Maltby.

Six main elements associated with the project were identified and detailed in the report. Particular reference was made to the TUPE staff transfer arrangements and it was reported that the development Company's track record was particularly good in this respect.

It was also reported that value had been added to all four elements of the project through New Opportunities Fund PE and Sports Programme for a dry sports hall at Aston, and through additional PFI credits to include a dry sports hall at Maltby. In addition a separate community dry leisure centre was being provided on the school site at Wath through the Council's existing PFI contract.

The total capital value of the overall project was reported.

It was pointed out that the major current risk was managing the legal work to completion in mid April and obtaining final Treasury approval for the financial structure and the actual Interest Swap Rate on the date of Financial Close.

Members were reminded that an all Members' seminar had been scheduled for 24th April, 2007.

Resolved:- That the continuing progress being made towards financial close be noted.

160. ROTHERHAM WATERWAYS STRATEGY

Further to Minute No. 223 of the meeting of the Cabinet Member for Economic Regeneration and Development Services held on 19th February, 2007, consideration was given to a report, presented by the Director of Planning and Transportation Services, relating to the commissioning of consultants to compile a Waterways Strategy for Rotherham.

The strategy would be developed through consultation with member organisations of Rotherham Waterways Partnership, Rotherham MBC, British Waterways, Environment Agency, and Groundwork Dearne Valley. It was noted that the Waterway's Partnership was a sub-group of Rotherham's Sustainable Development Partnership (LSP). Consultation would also seek to engage other interested parties, riparian owners, community groups and ultimately the strategy could have interest from other council directorates.

It was noted that the delivery of the projects identified by the strategy would be instigated by the Rotherham Waterway's Partnership, but would be developed and implemented through partnership. It was pointed out that there would also be possibilities and opportunities to work on mutually beneficial access and amenity projects on the boundaries between Rotherham and Sheffield.

It was noted that the cost would be borne equally by the Environment Agency and the Council through its SRIP allocation.

Resolved:- That the minute of the meeting of the Cabinet Member, detailed above, relating to the development of a Waterways Strategy be noted.

161. MINUTES OF THE REGENERATION SCRUTINY PANEL HELD ON 2ND MARCH, 2007

Consideration was given to the minute of the previous meeting of the Regeneration Scrutiny Panel held on 2nd March, 2007.

Resolved:- That the minutes of the above meeting be approved as a correct record.

162. MINUTES OF THE PERFORMANCE AND SCRUTINY OVERVIEW COMMITTEE

Consideration was given to the minutes of meetings of the Performance and Scrutiny Overview Committee held as follows:-

- 16th February, 2007
- 9th March, 2007

Reference was made to Minute No.174 (2) Corporate Complaints and it

was noted that Scrutiny Panels had been asked to look rigorously at the figures from the respective Directorate.

Resolved:- That the contents of the minutes of the above meetings be noted.

163. MINUTES OF MEETINGS OF THE CABINET MEMBER FOR ECONOMIC REGENERATION AND DEVELOPMENT SERVICES

Consideration was given to the minutes of meetings of the Cabinet Member for Economic Regeneration and Development Services held as follows:-

- 19th February, 2007
- 5th March, 2007

Resolved:- That the content of the minutes be noted.

164. MINUTES OF MEETINGS OF THE CABINET MEMBER FOR LIFELONG LEARNING, CULTURE AND LEISURE SERVICES

Consideration was given to the minutes of meetings of the Cabinet Member for Lifelong Learning, Culture and Leisure Services held as follows:-

- 20th February, 2007
- 13th March, 2007

Resolved:- That the content of the minutes be noted.

165. MINUTES OF A MEETING OF THE RMBC JOINT LEISURE/SERVICE CENTRE PROJECT BOARD HELD ON 12TH JANUARY, 2007

Consideration was given to the minutes of a meeting of the Joint Leisure Service Centre Project Board held on 12th January 2007.

Resolved:- That the content of the minutes be noted.

PERFORMANCE AND SCRUTINY OVERVIEW COMMITTEE
Friday, 23rd March, 2007

Present:- Councillor Stonebridge (in the Chair); Councillors Akhtar, Barron, Boyes, Clarke, Doyle, G. A. Russell and Whelbourn.

Also in attendance was Councillor Sangster (Chairman of the Audit Committee)

Apologies for absence were received from Councillors Hall, Jack, P. A. Russell and R. S. Russell.

183. DECLARATIONS OF INTEREST

There were no declarations of interest made at this meeting.

184. QUESTIONS FROM MEMBERS OF THE PUBLIC AND THE PRESS

There were no questions from members of the public or the press.

185. BVPI 8 - PAYMENT OF INVOICES WITHIN THIRTY DAYS

Further to Minutes Nos. 140 and 176(5) of the meetings of this Committee held on 18th January and 9th March, 2007 respectively, the Committee considered a progress report presented by Sarah McCall, Performance Officer, together with minutes of a performance clinic held on 26th January, 2007 relating to the above.

The report indicated that the Council was currently on schedule to miss the 2006/07 target by 4.04%. A series of measures had been put in place to correct the performance and the situation had improved steadily. However, performance was not as consistent as it should be and it was necessary to instil and embed good practice in this area.

The report covered:-

- National figures for 2005/06 quartile information in relation to Metropolitan Councils.
- Reasons why the Council's performance against BVPI 8 had dipped.
- Preliminary work by Procurement Champions.
- Action by Procurement Champions where Goods Receipt Note (GRN) had caused the delay.
- Areas causing problems.
- Actions arising from the meeting of Champions.

- Cost/resource implications.
- BVPI 8 and SLA PO3 performance.
- Following up identified process/system problems.

Discussion and a question and answer session ensued and the following issues were covered:-

- Internal publicity.
- Training.
- Procurement cards.
- Induction process.
- Resourcing action in respect of the 2010 late GRN transactions.
- Reporting arrangements.
- Provisions for 'stopping the clock'.
- Cultural/attitude issues.

Resolved:- (1) That the information be noted and the current course of rectifying action be noted.

(2) That progress reports be submitted to this Committee on a quarterly basis.

(3) That the issue of resourcing action in respect of the 2010 late GRN transactions be pursued.

(4) That this Committee places on record its thanks to the Procurement Champions for their continuing work and improving performance in this area.

186. SCRUTINY ANNUAL FORWARD PLAN

The Chairman presented the submitted issues paper in respect of the above covering the drivers for development.

Also submitted was the 'Scrutiny Moving On' document highlighting provisions impacting on scrutiny from the:-

- Strong and Prosperous Communities White Paper 2006 (WP)
- Police and Justice Act 2006 (PJA)
- Local Government and Public Involvement in Health Bill 2006 (LGPIH)

Utilising the 'Scrutiny Moving On' paper, the Committee considered provisions impacting on scrutiny, Rotherham's current position and consideration for the future.

The considerations included:-

- Focus on strategic matters and local priorities. Strengthening the role of scrutiny regarding partnerships/local area agreements.
- Need for appropriate support and resources for overview and scrutiny. Resource implications of being most improved council.
- Scrutiny alignment to the four year plans of how leaders map out their terms of office.
- Executives to respond to overview and scrutiny recommendations within two months of receipt and the importance of good forward plans of key decisions.
- Local area agreements and overview and scrutiny role in improving accountability of local public service providers to be strengthened. Role of Government Office regarding local area agreements.
- Data analysis implications, pooling of information across agencies, identifying commissioners, recommendations to partners regarding overview and scrutiny work and need for system in place for publicity work regarding overview and scrutiny and Community Calls for Action.
- Joint working with primary care trusts to produce a strategic assessment of their area's health needs to form part of the Community Strategy. Need for real time database and testing mechanisms at a very small local level (e.g. postcode based).
- Scrutiny of response of local authorities and primary care trusts to reports of Directors of Public Health on improving the health of local populations. Influence regarding data presentation.
- Resource issues arising from Local Involvement Networks (LINKS) to replace Patient and Public Involvement Forums and refer matters of concern to overview and scrutiny.
- Overview and scrutiny responsibility for considering Community Calls for Action referred to it. Aim to strengthen system of redress to enable people to report easily concerns and request action. Essential to ensure understanding of the process and have mechanisms in place. Need for working with area assemblies and a joint vision. Meeting needed with Area Assembly Chairs and officers.
- Scrutinising work of local crime and disorder reduction partnerships. Need to resolve at the nearest possible point of concern. Strategic issues to scrutiny.
- Overview and scrutiny to consider community safety issues referred to it by Ward Councillors through Community Calls for Action.

Resource implications over the next twelve months.

- Increased focus on community and neighbourhood empowerment including concept of scrutiny focused on particular areas. Need to consider roles and relationships of Neighbourhoods and 2010. Issues for the Sustainable Communities Scrutiny Panel.
- Regional Development Agencies.
- Strategic Health Authority.
- Climate change.
- South Yorkshire Passenger Transport Authority, potential future meeting.
- South Yorkshire Police Authority, potential future meeting.

Resolved:- That a draft report on the issues now discussed be prepared and submitted to a future meeting.

187. MINUTES

Resolved:- That the minutes of the meeting held on 9th March, 2007 be approved as a correct record for signature by the Chairman.

188. WORK IN PROGRESS

Members of the Committee reported as follows:-

- (a) Councillor Hall indicated that the report on the ALMO review would be provided in June, 2007.
- (b) Councillor Doyle indicated that the final part of the annual health checks would be completed next week.
- (c) Councillor Stonebridge reported:-
 - There had been a scoping meeting with regard to the review of the use of consultants and a further meeting was scheduled next week.
 - The need to consider a joint scrutiny review of equalities work to test the embeddedness of equalities work in everything we do.

Resolved:- That consideration of this matter be deferred to the next meeting.

- The published Lyons report would be distributed to Members.

- The Comprehensive Spending Review be added to the list of potential items for the work plan.
 - On links between scrutiny and audit and the proposal for a future joint meeting.
- (d) Cath Saltis reported that Doncaster M.B.C. was to lead on the joint scrutiny of tourism and that a protocol was being prepared.

189. CALL-IN ISSUES

It was confirmed that a call-in had been received in respect of Minute No. 129 of the meeting of the Cabinet Member for Lifelong Learning, Culture and Leisure held on 13th March, 2007 regarding a play area at Leewood Close, Brampton.

The Committee was to consider the matter at its meeting on Friday, 13th April, 2007.

ECONOMIC REGENERATION AND DEVELOPMENT SERVICES
19th March, 2007

Present:- Councillor Smith (in the Chair); Councillor Robinson (Senior Adviser)
Councillors Hall.(Advisers)

Also in attendance: Councillor R. S. Russell, (Chair, Regeneration Scrutiny Panel),
Councillors S. Walker (Chair, Planning Board) and Councillor D. Pickering, (Vice-
Chair, Planning Board)

An apology for absence was received from Councillor Burke.

**235. MINUTES OF A MEETING OF THE TOWN CENTRE MANAGEMENT
GROUP HELD ON MONDAY, 5TH FEBRUARY, 2007**

Consideration was given to the minutes of the meeting of the Town
Centre Management Group held on 5th February, 2007.

Resolved:- That the minutes be received.

**236. MINUTES OF A MEETING OF THE LOCAL DEVELOPMENT
FRAMEWORK MEMBERS' STEERING GROUP HELD ON 23RD
FEBRUARY, 2007**

Consideration was given to the minutes of the meeting of the Local
Development Framework Members' Steering Group held on 23rd
February, 2007.

Resolved:- That the minutes of the above meeting be noted.

237. PETITION - ROAD SAFETY MEASURES - AUGHTON

Consideration was given to a report relating to the receipt of a petition
from residents in the Aughton area in respect of road safety issues.

The Transportation Unit Manager explained the background to the on-
going works in this area.

Resolved:- (1) That the petition be acknowledged and receipt of the
petition be noted.

(2) That the Transportation Unit Manager investigate the issues raised
with a view to a further report being submitted for consideration at the 2nd
April, 2007 meeting of the Cabinet Member for Economic Regeneration
and Development Services.

238. PETITION - TRAFFIC ISLAND - GRANGE LANE, MALTBY

Further to Minutes Nos. 12 and 33 of meetings of the Cabinet Member for Economic and Development Services held on 2nd June, 2003 and 4th July, 2005 respectively, consideration was given to a report, presented by the Transportation Unit Manager, relating to the receipt of a petition containing one hundred and ten names, together with related photographs, from residents in the Maltby area in respect of the traffic island which has been installed on Grange Lane, Maltby. It was pointed out that the scheme was part of the Maltby Sector Concept Plan.

The Transportation Unit Manager reported that the petition requested that the pedestrian island under construction outside No. 60/62 be removed as the petitioners considered that the location was dangerous.

However, it was reported that the 85thile speed of vehicles on this road was in excess of the 30 mph speed limit. It was also reported that there was a large amount of pedestrian activity in this area. Reference was made to the original scheme, and consultation, and to analysis of accident statistics for this location.

It was pointed out that if the pedestrian island was not constructed then an uncontrolled crossing point for pedestrians would be removed and the possibility of vehicles performing an overtaking manoeuvre along this section of road would remain. The scheme was in line with objectives set out in the South Yorkshire Local Transport Plan for improving road safety and providing facilities for vulnerable road users and pedestrians.

The Cabinet Member stated that he had made two visits to this location to view the scheme.

For the above reasons the following decisions were made:-

Resolved:- (1) That the petition requesting the removal of the traffic island from the scheme be not acceded to.

(2) That the lead petitioner be informed of the decision.

(3) That the any objections to the construction of the pedestrian island, received following consultation with the Local Ward and Parish Councillors, will be reported to a future meeting.

(Councillor Robinson declared an interest in the above item being a member of Maltby Town Council and being involved in the original Maltby Concept Plan.)

22A ECONOMIC REGENERATION AND DEVELOPMENT SERVICES - 19/03/07**239. ROTHERHAM TOWN CENTRE EVENTS 2007/08**

Consideration was given to a report, presented by the Assistant Town Centre Manager, relating to proposed town centre events to be held in 2007/2008.

The report highlighted the key benefits of the events to the Town Centre and to the wider community.

Key factors against which events could be benchmarked and prioritised were set out in the report.

Reference was made to the teams within the Directorate which contributed to the events programme, and also to the role of Rotherham Renaissance PR and Marketing Group.

The following events, which were a mix of established and new events, were highlighted:-

- Festival Market
- Rotherham Walking Festival
- Rotherham by the Sea
- 800th Anniversary of the Royal Markets Charter
- Farmers' Market
- Bollywood
- Further Big Screen Events:- e.g. Royal Opera House productions; sporting events
- Rotherham in Bloom
- Rotherham Show
- Christmas activities:- Switch-on; Aviemore Reindeer; Santa's Grotto; Access to Shopping; Christmas Craft and Collectables Market; Live Festive Entertainment

Members commented on the need for more input from retailers and for national sponsorship.

Resolved:- That the programme of events, detailed in the appendix to the report, be supported.

240. APSE PERFORMANCE NETWORKS 2005/06 SURVEY

Consideration was given to a report, presented by the Principal Network Engineer, which summarised Rotherham's performance in providing Street Lighting, Highway Maintenance, Winter Maintenance and Street Cleansing Services during 2005/2006 compared to a number of comparable local authorities.

It was noted that the overall performance was good.

The following aspects were highlighted:-

Re:- Street Lighting Services:-

- The % of orders completed by the electricity supplier under a Service Level Agreement, which was now much higher than in other areas.

Re:- Highway Maintenance Services:-

- Number of defects identified – it was explained that the Services' inspection regime was particularly rigorous.
- Third Party claims – this measure was being re-examined as currently authorities calculated output in different ways.

Re:- Winter Maintenance Services:-

- It was reported that it was difficult to draw comparisons in this Service due to different geographical influences. Reference was made to the time to complete salting treatments and recent decisions made in respect of the way the service was delivered.

Re: Street Cleansing Services:-

- Reference was made to the APSE Performance Networks Awards 2006 when the Council was recognised as the overall best performer.

Resolved:- That the survey results, together with Rotherham's performance on street cleansing as the best performer in the country, be noted.

241. PLANNING POLICY STATEMENT 3 (PPS3) : HOUSING

Consideration was given to a report, presented by the Local Development Framework (LDF) Manager, relating to the publication of Planning Policy Statement 3 (PPS3): Housing, which would replace Planning Policy Guidance Note 3.

The general implications and new requirements in PPS3, together with its implications for the LDF production, the planning function, development control and delivery of housing objectives and targets, were detailed in the report.

It was pointed out that the mechanisms required to meet the requirements of PPS3 were complex and would require completion of the following two key pieces of work, for which further detailed guidance was awaited from Government:-

- The Strategic Residential Land Availability Assessment
- The Strategic Housing Market Assessment

In relation to the above reference was made to:-

- The commissioning of Fordham Associates to look at the mix of housing type to inform the LDF housing work
- Production of an interim Planning Statement on Affordable Housing
- Delivery of a 5 year rolling programme of housing supply and demonstration of a further 10 year's worth
- The need to take note of the Regional Spatial Strategy and the implications of Sheffield's housing market
- Issues of asset management
- Prioritisation of previously developed land
- Brownfield/Greenfield issues
- Planning Delivery Grant – use of and re-naming of
- Affordable vs. prestigious housing

Resolved:- That the contents of the report, and the implications of PPS3, be noted.

242. PARKING CHARGES 2007/08

Consideration was given to a report, presented by the Network Regulation Engineer, detailing a proposal to increase long term parking charges to help maintain the economic operation and infrastructure of the car parks, and to actively support Local Transport Plan targets and objectives in terms of parking. The proposals were also aimed at helping to support town centre businesses, promote regeneration and economic growth.

Accordingly it was proposed that short term parking tariffs would remain at their present level, and it was also pointed out that the extension of the Controlled Parking Zone would also favour short term parking. The increase would contribute to the cost of improving the car parking infrastructure overall.

Reference was made to recent publicity supporting short stay car parking as opposed to long stay, in order to help boost the economy of the town.

Resolved:- That the proposed charges, detailed in the report submitted, be approved and implemented with effect from 1st April, 2007.

243. STEADFOLDS LANE, THURCROFT - LAYBY

Consideration was given to a report, presented by the Transportation Unit Manager, detailing a proposal to provide a lay-by on Steadfolds Lane, Thurcroft (illustrated on Drawing No. 126/10/A attached to the report).

It was pointed out that the lay-by was proposed to complement the recently completed, and well used, Thurcroft Trail on the old colliery railway and would provide a parking area for those using the trail. It was noted that the lay-by would be of particular benefit to disabled users by providing a smooth surface for them to park on to access the trail.

The cost would be met from the Local Transport Plan Integrated Transport Programme for 2007/2008.

Resolved:- (1) That the necessary consultations be undertaken regarding the proposed scheme.

(2) That authority be given for the detailed design to be carried out and, subject to no objections being received, for the scheme to be implemented.

(3) That the scheme be funded from the Local Transport Plan Integrated Transport Programme for 2007/08.

244. CONFERENCES/SEMINARS

Consideration was given to attendance at the following:-

CIWM 2007 Exhibition: 12 – 14th June, Paignton

Resolved:- (1) That approval be given for the attendance of two Councillors (noting the difference in cost for a delegate and for a visitor).

The Emergency Planning Society – Annual Conference – 18th – 19th June, 2007 – Torquay

Resolved:- (2) That approval be given for the attendance of two Councillors.

245. EXCLUSION OF THE PRESS AND PUBLIC

Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 (as amended March 2006) (information relating to the financial or business affairs of any particular individual, including the Council)).

246. BUSINESS INCUBATION AND THE BRAMPTON CENTRE

Consideration was given to a report, presented by the Business Development Manager, RIDO, relating to a review of the role for the Brampton Business Centre within the context of the Council's Business Incubation Strategy and the implications this would have on the future

lease arrangements.

Details of the background to this issue were reported with particular reference to:-

- The progress in negotiations with the George Ellis Trust
- New lease arrangements
- Options analysis

Consideration was given to the two Options identified in the report., noting the need to balance the current and future needs of tenants with the cost to the Council and the impact on the Council's reputation in the area of business incubation.

Resolved:- (1) That the Director of RiDO seek to agree a new lease expiring on 31 March 2009 (3 years from the date of expiry of the existing lease).

(2) That support be given to the tenants of the Business Centre to facilitate relocation to suitable alternative premises, including other Business Centres and commercial property.

(3) That a meeting be arranged with existing tenants to ensure they are fully informed of the future proposals for the Centre.

(4) That the financial implications of a managed exit from the Brompton Centre be noted.

(5) That the report be referred to the Regeneration and Asset Board as requested under Minute No. 62 of the Regeneration and Asset Board held on 18th October, 2006.

247. PENALTY CHARGE NOTICES – OUTCOME OF JUDICIAL REVIEW (LONDON BOROUGH OF BARNET)

Consideration was given to a report, presented by the Network Regulation Engineer, relating to the outcome of a recent Judicial Review in respect of Penalty Charge Notices issued by local authorities under Decriminalised Parking Enforcement.

It was reported that the content of some notices has been ruled as non-compliant with the Road Traffic Act 1991 in that they did not contain information in respect of both the time the offence happened and the time the ticket was issued.

The Cabinet Member was advised that currently the Council was following the findings of the Judicial Review and advice from the DfT, together with further advice from the Council's own Legal Services.

Reference was made to the number of outstanding cases which required

cancellation as a result of this judgement.

The financial implications for the Council were detailed in the report.

For the above reasons the following decisions were made:-

Resolved:- (1) That the contents of the report be noted.

(2) That confirmation be given for any non-compliant Penalty Charge Notices to be cancelled in accordance with the legal advice contained within the report now submitted.

**1A CABINET MEMBER FOR ECONOMIC REGENERATION AND DEVELOPMENT
SERVICES - 02/04/07**

**CABINET MEMBER FOR ECONOMIC REGENERATION AND DEVELOPMENT
SERVICES**

Monday, 2nd April, 2007

Present:- Councillor Smith (in the Chair); Councillor Robinson (Senior Adviser)
Councillor Hall.(Adviser)

Also in attendance: Councillors Walker (Chair, Planning Board) and Pickering, (Vice-
Chair, Planning Board)

Apologies for absence were received from Councillors Burke and R. S. Russell.

**248. MINUTES OF A MEETING OF THE TOWN CENTRE MANAGEMENT
GROUP HELD ON 5TH MARCH, 2007**

Consideration was given to the minutes of the meeting of the Town
Centre Management Group held on 5th March, 2007.

Resolved:- That the minutes be received.

**249. MINUTES OF MEETING OF THE CABINET MEMBER AND THE AREA
ASSEMBLY CHAIRS AND VICE-CHAIRS HELD ON 7TH MARCH, 2007**

Consideration was given to the minutes of a meeting of the Cabinet
Member and the Area Assembly Chairs and Vice-Chairs held on 7th
March, 2007, relating to the use of community buildings.

Resolved:- That the minutes be received.

**250. MINUTES OF A MEETING OF THE TOURISM PANEL HELD ON 19TH
MARCH, 2007**

Consideration was given to the minutes of a meeting of the Tourism Panel
held on 19th March, 2007.

Resolved:- That the minutes be received.

251. DEVELOPMENT CONTROL - SCHEME OF DELEGATION

Consideration was given to a report, presented by the Assistant
Development Control Manager, which set out proposed amendments to
the Council's Scheme of Delegation relating to the powers delegated to
the Director of Planning and Transportation Service.

It was pointed out that the proposed changes were primarily those of
clarification and would address some anomalies in the current scheme.

Particular reference was made to:-

- the proposed creation of a new section for 'Other Application

Types' to include e.g. Listed Building, variation of condition, tree felling applications which needed to be dealt with within a six weeks timeframe, including consultation.

- Applications for prior approval for telecommunications apparatus.

Members present expressed concern about applications for prior approval for telecommunications apparatus and the proposal that these applications, generating more than five objections, would not be considered by the Planning Board (as with other applications). It was pointed out that the Planning Board currently met every two weeks, and that there should be sufficient time to get such applications to the Planning Board (perhaps under emergency powers).

Resolved:- That, subject to the above concerns being noted, the proposed changes to the Scheme of Delegation be presented to the Planning Board, Cabinet and Council for approval, being a change to Council policy.

252. LOCAL TRANSPORT PLAN (LTP) CAPITAL PROGRAMME 2007/2008

Consideration was given to a report, presented by the Local Transport Plan (LTP) Delivery Manager, detailing the proposed LTP capital programme for 2007/2008, as part of the county-wide programme.

Reference was made to the specific allocations for Integrated Transport schemes and for Maintenance for 2007/2008.

Details of the following were also attached to the report:-

Proposed Integrated Transport Programme – Appendix A

Proposed Bridge Assessment and Strengthening Programme – Appendix B

Proposed Structural Maintenance Programme – Appendix C

Proposed Street Lighting Programme – Appendix D

Members made the comment that some schemes, upon implementation, were not the schemes Members thought had been agreed during the consultation process. This had, on occasions, resulted in Members' not being informed that amendments had been made to schemes as a result of the consultation.

Reference was also made to the funding for rural transport in the south of the Borough and the cessation of funding.

Resolved:- (1) That the specific allocations for Integrated Transport schemes and for Maintenance for 2007/08 be noted.

(b) That the principle of the proposed programme, set out in the appendices, be agreed as the basis for detailed design and

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implementation during 2007/08.

253. PETITION - A618 MAIN STREET, AUGHTON

Further to Minute No. 263 of the meeting of the Cabinet Member held on 2nd February, 2004, and Minute No. 83 of the meeting held on 4th September, 2006, consideration was given to a report, presented by the Transportation Unit Manager, relating to the receipt of, and results of an investigation into, a petition containing four hundred and eighty two signatures requesting improved road safety measures on the A618 Aughton Road and Main Street, Aughton.

Reference was made to the injury accident record at this location, together with two recent fatalities.

It was reported that as a result of previous investigations into road safety issues in this area a number of schemes had been designed to address some of the concerns. Particular reference was made to the proposal to construct a zebra crossing near to the Aughton Early Years Centre and a further three central refuges located near to the junction of Westfield Avenue, Aughton Avenue and adjacent to the Wetherby public house.

As this above scheme was currently being implemented it was suggested that its effect on the injury accident record be monitored at 3, 6 and 12 month intervals after completion of the scheme.

Members present pointed out the need for schemes to be completed quickly once works had commenced.

Resolved:- (1) That the request for improved road safety measures be noted and that the current proposed road safety measures be monitored, as detailed in the report submitted, to ascertain their effectiveness.

(2) That the lead petitioner be informed of the proposed measures and the monitoring process thereafter.

254. A618 PLEASLEY ROAD, GUILTHWAITE - ACCIDENT INVESTIGATION AND PREVENTION STUDY

Consideration was given to a report, presented by the Transportation Unit Manager, relating to the outcome of the Accident Investigation and Prevention Study into accidents on the A618 Pleasley Road in GUILTHWAITE.

A copy of the study report was made available at the meeting.

An explanation was given of the background to the need for this study.

It was reported that the study had identified four main problems and had put forward five recommendations, and these were detailed in the report

submitted.

It was also pointed out that the study recommended that the existing speed limit be reduced from the national speed limit to 50 mph.

Having considered the recommended treatments it was considered that four would have a positive impact whilst the fifth (the removal of the climbing lane) would introduce some dis-benefit.

It was pointed out that there may be an expectation that the proposed treatments would lead to the removal of all accidents at this location, and it had to be acknowledged that the treatments could only seek to reduce their number and severity.

Resolved:- (1) That the necessary consultations be undertaken regarding the proposed treatments.

(2) that detail design be carried out and, subject to no objections being received, the recommended treatments and speed limit reduction be implemented.

(3i) That the proposed scheme be funded from the LTP Integrated Transport Capital Programme for 2007/08.

(4) That an evaluation and cost benefit analysis be carried out on the recommendation to remove the existing climbing lane.

255. TEMPORARY EVENTS NOTICE - BIG SCREEN EVENTS 2007

Consideration was given to a report, presented by the Assistant Town Centre Manager, requesting consideration of the making of an application for a Temporary Events Notice which would give permission for alcohol to be consumed at tables and chairs set out in All Saints' Square at specified Big Screen events.

It was reported that this request had arisen from feedback gathered through formal surveys at last year's events.

Details of the proposed, exclusive, live relay of events, from the Royal Opera House and the Last Night of the Proms, were set out in the report.

It was pointed out that the Town Centre Manager currently held the premises license for All Saints' Square which allowed entertainment but not the sale or consumption of alcohol.

Reference was made to the Alcohol Exclusion Order and it was explained that this gave powers to the Police to deal with drink related nuisance.

It was, therefore, acknowledged that the consumption of alcohol would contradict the principles of this Order. However, the events would be

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managed by the Town Centre Management Team, assisted by trained Security Industry Authority registered staff, and attendees would have to adhere to the entrance and ejection policy.

Members present expressed unease at the contradiction and asked that the events and the granting of the Temporary Events Notice be closely monitored, and also that it be emphasised clearly in any publicity that consumption of alcohol at events was permitted on a temporary basis only.

Resolved:- (1) That support be given for an application for a Temporary Events Notice with a view to allowing alcohol to be consumed at specified Big Screen events as set out in the report now submitted.

(2) That close monitoring take place of the consumption of alcohol at tables and chairs in All Saints Square at these events.

256. REVENUE, FEE BILLING AND TRADING RESOURCES - MONITORING REPORT APRIL 2007 TO FEBRUARY 2008

Consideration was given to a report, presented by the Finance and Accountancy Manager, detailing the performance against budget for the Environment and Development Services Programme Area Revenue, Fee Billing and Trading Resources for the period 1st April, 2006 to 28th February, 2007.

It was reported that at this stage the Directorate was forecast to achieve a balanced budget by the end of the financial year.

Attention was drawn to:-

Asset Management:- unfounded utility price increase

Streetpride:- ground maintenance costs

It was reported that approval had been given (Minute No. 229 of the meeting of the Cabinet held on 28th March, 2007) to a bid to the Council's contingency reserve to offset the above pressures.

Resolved:- (1) That the anticipated outturn position for the Environment & Development Services Directorate budgets as at end February 2007 be noted.

(2) That the report be referred to the Regeneration Scrutiny Panel for information.

257. CONFERENCES/SEMINARS

Consideration was given to attendance at the following:-

LGC – “Strengthening the Role of Councillors – Developing strong and successful communities through effective local leadership” – 7th June, 2007 – London

Resolved:- That the Planning Board and Regeneration Scrutiny Panel be invited to consider nominating Elected Members to attend.

(The Chairman authorised consideration of the following four items in order to process the matters referred to.)

258. PETITION - RE:- REDEVELOPMENT OF ST. ANN'S CAR PARK AND PROVISION OF TEMPORARY CAR PARKS

Further to Minute No. 237 of the meeting of the Cabinet Member for Economic Regeneration and Development Services held on 19th March, 2007, consideration was given to a report, presented by the Network Regulation Engineer, relating to the outcome of investigation into issues raised in a petition objecting to the provision of four temporary car parks.

It was noted that the temporary car parks were required to enable development of the existing St. Ann's car park site.

A summary of the background to this issue was given.

The planning and democratic processes which had been followed to date, and their outcome, were detailed.

Resolved:- (1) That the objections to the building of the proposed temporary car parks be not acceded to in view of the fact that the proposals have been subject to full, detailed planning and democratic processes.

(2) That the lead petitioner be informed of the above decision.

259. PETITION - RE: PLANNING PERMISSION RB2007/0155

Consideration was given to receipt of a petition, containing three hundred and eighty eight signatures, in respect of Planning Application No. RB2007/0155.

Resolved:- That the petition be received and referred to the Director of Planning and Transportation Services for inclusion in the planning process.

260. PETITION RE: WOODSETTS RECREATION GROUND RB2007/378

Consideration was given to receipt of a petition in respect of Planning Application No. RB2007/378.

Resolved:- That the petition be received and referred to the Director of

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Planning and Transportation Services for inclusion in the planning process.

261. OPENING OF TENDERS

It was reported that the Cabinet Member, on 29th March, 2007, had opened the one tender received in respect of:-

- Templeborough to Rotherham Flood Alleviation Scheme Wetland Management Partner.

Resolved:- That the action of the Cabinet Member be recorded.

262. EXCLUSION OF THE PRESS AND PUBLIC

Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 (as amended March 2006) (information relating to the financial or business affairs of any particular individual, including the Council)).

263. REVISION OF PERMIT AND SCRATCH CARD PARKING

Consideration was given to a report, presented by the Network Regulation Engineer, relating to proposed revised arrangements for the use of parking scratch cards and parking permits.

Resolved:- That consideration be deferred pending further investigation of this matter and a report to a future meeting of the Cabinet Member.

264. ROTHERHAM ECONOMIC REGENERATION FUND (RERF) BID - TOWN CENTRE SAFETY MANAGEMENT PROJECT

Consideration was given to a report, presented by the Town Centre, Tourism and Markets Manager, relating to the proposed introduction of a Town Centre Safety Management project and the subsequent delivery of a Town Centre Crime Action Plan.

It was pointed out that these proposals underpinned the aims of the Rotherham Renaissance programme.

The proposals would also aim to address the fear of crime which had been identified as a top concern of local people and town centre businesses had indicated that increasing business crime had a negative affect on individual businesses and on the vitality of the wider town centre.

Reference was made to the establishment of the Rotherham South Safer Neighbourhood Team which maximised the combined resources of the Police and Neighbourhood Management. Reference was also made to the establishment in October 2006 of a Neighbourhood Action Group for the town centre, and to the outcome of the appointment of consultants who had recommended that a three year Action Plan be drawn up.

Consideration was therefore given to a revenue contribution from RERF to support the Town Centre Safety Management Project, including the recruitment and set up costs of a Town Centre Safety Manager for 3 years commencing April 2007 (job description attached to the submitted report). It was explained that one of the tasks of the Town Centre Safety Manager would be to deliver, in partnership, a Business Watch membership scheme.

The Economic Strategy Manager reported on the current position of RERF, and reported that the allocation for 2007/2008 had yet to be received.

Resolved:- That approval be given for £158,763 revenue, which is the balance remaining from the 2006/07 RERF revenue allocation, to support the Town Centre Safety Management Initiative as detailed in the report now submitted.

265. ROTHERHAM MARKETS MISCELLANEOUS CHARGES

Consideration was given to a report, presented by the Markets General Manager, relating to the annual review of Rotherham Markets Miscellaneous Charges in accordance with audit requirements.

Reference was made to the following existing items and proposed increased charges:-

- Out of hours access
- Electricity recharge
- Lease assignment administration fee
- Car boot administration fee
- Wentworth Farmers' Market licence fee

It was reported that it was proposed to introduce a new category of fee for document completion (for documents not relating to market services).

Resolved:- That the annual review of Rotherham Markets Miscellaneous Charges as detailed in the report now submitted (including the additional fee for document completion (non-market related) be approved.

266. MARKETS OUTDOOR RENT REVIEWS 2007-2008

Consideration was given to a report, presented by the Markets General Manager, relating to the review of rent and storage fees on all Council

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outdoor markets.

It was confirmed that the proposed fees had been discussed with the market trader representatives.

Resolved:- That an increase of 3% for stall rents and storage charges be effective from 1st April, 2007.

267. MARKET TRADERS CAR PARKING - REVIEW

Consideration was given to a report, presented by the Markets General Manager, relating to a review of the car parking fees for market traders.

It was reported that although it was proposed to increase the fees by 10% per annum this equated to a daily charge of £1.20.

Resolved:- That approval be given to an increase of 10% for Car Parking fees from £287.32 per annum to £316.00 per annum be effective from 1st April 2007.

268. FAIRS - REVIEW OF CHARGES 2007-2009

Consideration was given to a report, presented by the Markets General Manager, relating to an annual review of charges for Fairs held on sites owned (or maintained by) the Council.

It was reported that the proposed increase had been discussed with representatives of the Showman's Guild at a meeting held on 7th March, 2007.

Reference was made to increasing costs for operators and therefore it was proposed that the increase be agreed for a two year period.

Resolved:- That an increase of a minimum 1.5% per annum be approved, as itemised in section 7 of the report now submitted, effective from 1st April 2007 and 1st April 2008.

(The Chairman authorised consideration of the following item in order to consider the recommendations of the Panel)

269. REPORT OF A STAGE 3 COMPLAINT PANEL

Consideration was given to a report of a Stage 3 Complaint Panel held on 22nd March, 2007, together with the recommendations therefrom.

Resolved:- That the report be received and recommendations endorsed.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Economic and Development Services Matters
2.	Date:	2nd April 2007
3.	Title:	Revenue, Fee Billing and Trading resources monitoring report for 2006/2007
4.	Directorate:	Environment and Development Services

5. Summary

This report advises on the performance against budget for the Environment and Development Services Programme Area Revenue, Fee Billing and Trading resources for the period – **April 2006 to end February 2007**. The Directorate is currently forecasting to achieve a balanced budget by the end of the financial year.

6. Recommendations

That Members note the anticipated outturn position for the Environment & Development Services Directorate budgets as at end February 2007.

That this report be referred to the Regeneration Scrutiny Panel for information.

7. Proposals and Details

Members are asked to receive and comment upon budget monitoring reports on a monthly basis from June onwards. This report reflects financial performance against budget for the period 1st April 2006 to 28th February 2007. The attached **appendices** give a summary of the projected 2006/07 revenue position for the Programme area;

Appendix A – E&DS Summary Report.

Appendix A1 to A5 – Service Level Summary Report.

- Following the February round of budget meetings the Directorate has identified that it is likely to achieve a balanced budget against its total net revenue budget of £17,104,000.

Rotherham Investment and Development Office

At this point in the financial year the Service is reporting a balanced position against its revenue budget. However there are cost pressures including a shortfall on outdoor markets rental income. But it is currently felt that the overall position on the account is a manageable one and that a balanced budget can be achieved.

Planning and Transportation

The overall position on this account is currently a projected balanced budget, however there are cost pressures on Land Charges (£128,000) and the Transportation (£116,000) budgets which are currently compensated for by excess fee income from Development Control (£256,000).

Asset Management

At this point in the financial year the Service has a projected balanced budget against its revenue budget. There are confirmed pressures in respect of unbudgeted Office Accommodation costs across such areas as repairs and maintenance (£116,000), utility price increases (£76,000) and other facilities based costs (cleaning, rental payments and costs associated with opening of new Customer Services Centres. Due to the nature of these costs, service management will find it difficult to effect sufficient savings to address this level of overspend within the existing budget. Consequently a bid is being progressed against the Authority's capital minor works funding allocation to cover the repairs and maintenance element, whilst a separate bid to the Authority's contingency reserve will also be made in respect of the unfunded utility price increase. However there is an expected surplus from Rotherham Construction Partnership's fee income for 2006/07 which is being used to off-set the above confirmed pressures.

The current forecast outturn position is based on the assumption that both the bids to corporate funding will be successful.

Streetpride

There are pressures in respect of the Service's car-parking budget, but these are currently being managed through savings on works budgets and design and contract management. Further to reports presented to Cabinet member on the 17th July 2006 and 16th October and Regeneration Scrutiny Panel on the 3rd November 2006 there is now a confirmed (following the Adjudicator's decision) issue in respect of contractual and litigation costs of £389,508 which have now been made paid to Ringway in respect of the Authority's ground maintenance contract (5th January). These costs are for the 2005/06 financial year. As confirmed at a meeting with

Ringway on the 31st January 2007 there are also a further £143,000 in unbudgeted costs which will have to be found in 2006/07. The total £533,000 cannot be contained within the existing budget due to the size of the cost pressure and so funding has been sought from corporate sources to cover both the 2005/06 and 2006/07 elements. The availability of such funding cannot be confirmed at this stage and will be the subject of a further report to C.M.T (9th March) and the Cabinet on the 28th March by Central Finance outlining the overall position. However the current forecast outturn position is based on the assumption that this funding source will be available.

Business Unit

There are no significant cost pressures or savings to emerge as this point in the year.

Corporate Accounts

Vacancy Factor – A nil variance is projected at this stage in the financial year.

8. Finance

Please refer to the attached appendices for detailed financial analysis.

9. Risks and Uncertainties

The projected outturn position is based on firm indications of rising cost pressures and identifiable savings. These are examined as a matter of urgency but they may have an impact on the accuracy of the currently reported position. There is a risk associated with the accuracy of the currently reported Asset Management and Streetpride positions as they are dependent on successful bids against corporate funding sources, which at this time cannot be known with certainty. The overall Directorate balanced position is a combination of cost pressures currently being compensated for by savings/additional income being generated elsewhere within the Service. The Strategic Director and Cabinet Member have determined this is an acceptable way of balancing the budget currently in accordance with Financial Regulation Virement Note Section 11, without the need for implementing virement.

10. Policy and Performance Agenda Implications

The CPA Resources Action Plan sets out the requirement to improve the financial monitoring and reporting to Members and to maintain and improve budget monitoring and control. Directorate spend is aligned only to Directorate and corporate priorities.

11. Background Papers and Consultation

This is the ninth budget monitoring report for the Directorate for 2006/07 and reflects the position from April 2006 to February 2007. This report has been discussed with the Strategic Directors of Environment and Development Services and Financial Services.

Contact Name : Andrew Kidder EDS Finance and Accountancy Manager, Ext: 2031 e-mail: andy.kidder@rotherham.gov.uk

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end February 2007)

Service	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Rotherham Investment & Development Office	0	Funding from external funding sources and fees earned will off-set mainstream budget costs on Development and Work Implementation team accounts.	G	No action recommended at this stage.		G
Planning & Transportation	0	Cost pressures on Land Charges fee income (£128k) and Transportation account (£116k) off-set by Development control income levels (-£256K).	G	To contain shortfall within overall Service position and seek corrective action to restore Land Charges to balanced position		G
Asset Management	0	Now confirmed costs on office accommodation in respect of repairs and maintenance, utility prices and facility services costs. However these are off-set by a projected fee-billing surplus over and above current budget target on Projects and Partnerships and Consultancy Management accounts after allowing for impact of actions proposed.	A	Funding bids are being prepared to the capital programme and corporate contingency to cover the repairs and maintenance and utilities prices issues. For management to explore urgently where savings can be made, although the nature of the expenditure makes this a difficult task. A BIP for 2007/08 of £250,000 for unbudgeted office accommodation costs is within the current budget process.	To restore budget to a balanced position as far as is practicable.	G
Streetpride	0	Nil variance at this stage in the financial year. The contractual dispute with Ringway has now received legal opinion which has resulted in significant unbudgeted additional costs being incurred (£389k) for compensation and litigation for 2005/06 with a further estimated £143k in unbudgeted costs likely in 2006/07 in full and final settlement. This risk was reported to EDS Cabinet Member on the 17th July 2006 and the 16th October. An income shortfall has now been confirmed in Car parking which is being covered by savings across the Service.	A	Due to the size of the cost pressure it will not be possible to cover from savings in other areas. Consequently corporate funding is being sought to cover both the payment made for 2005/06 and the estimated shortfall in budget for 2006/07 of £143k. The achievement of a balanced budget is therefore dependent on corporate support being approved.	To restore budget to a balanced position.	G
Business Unit	0	Nil variance at this stage in the financial year.	G	No action recommended at this stage.		G
TOTAL	0					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end February 2007)

Rotherham Investment & Development Office	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Business Development	-12	Reduced spend on promotional items	G	No action required.		
Commercial Properties	-21	Anticipated underpsend due to slower vacation of properties and therefore consequent loss of income.	G	No action required.		
Development Promotion	0	Nil variance at this stage in the financial year	G	No action required.		
Strategy Development	0	Nil variance at this stage in the financial year	G	No action required.		
Programmes	0	Nil variance at this stage in the financial year	G	No action required.		
Work Implementation	0	Nil variance at this stage in the financial year	G	No action required.		
Business Centres	0	Nil variance at this stage in the financial year	G	No action required.		
RERF	0	Nil variance at this stage in the financial year	G	No action required.		
Town Centre Mgt	0	Nil variance at this stage in the financial year	G	No action required.		
Valuation Group (Fee Billing)	0	Nil variance at this stage in the financial year	G	No action required.		
40 Bridegate	0	Nil variance at this stage in the financial year	G	No action required.		
Tourism	-7	Reduced spend on promotional items	G	No action required.		
Markets	40	Outdoor markets rental income shortfall	A	To contain shortfall within overall Service position.	Will restore budget to a balanced position.	
Town Centre Management	0	Nil variance at this stage in the financial year	G	No action required.		
Externally funded schemes	0	Nil variance at this stage in the financial year	G	No action required.		
TOTAL	0					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end February 2007)

Planning & Transportation Service	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Forward Planning	12	Sales publication income not being achieved as public opt for internet searches.	R	To contain shortfall within overall Service position.		A
Planning Support	0	Nil variance at this stage in the financial year	G	No action required.		
Management	0	Nil variance at this stage in the financial year	G	No action required.		
Land Charges	128	Cost pressures in respect of a reduction in fee income from statutory search fees as clients opting for cheaper personal search fee option. A BIP of £180k was sought for 06/07, with £100k being awarded. A BIP for 07/08 for £100k has been re-submitted.	R	To contain shortfall within overall Service position.		A
Development Control	-256	Planning application fee income exceeding budgeted level as a consequence of current market conditions.	G	No action required.		G
Building Control (72% Trading)	0	Nil variance at this stage in the financial year	G			G
Building Control (28% Revenue)	0	Nil variance at this stage in the financial year	G	No action required.		
Transportation	116	Nil variance at this stage in the financial year	G	No action required.		
TOTAL	0					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end February 2007)

Asset Management	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status	Swing
Facilities Management	0	Nil variance at this stage in the financial year	G	No action required.			
Facilities Management (Education Premises)	0	Nil variance at this stage in the financial year	G	No action required.			
Community Buildings	0	Nil variance at this stage in the financial year	G	No action required.			
Office Accommodation	135	There are now confirmed cost pressures on unbudgeted office accommodation in respect of repairs and maintenance (£116k), utility prices (£76k) and facility services costs etc (£135k). The headline figure of £135k is based on the assumption that the funding sources identified under actions proposed are made available.	A	Funding bids are being prepared to the capital programme and corporate contingency to cover the repairs and maintenance and utilities price elements of the cost pressure respectively and management will urgently explore where further savings can be made, although the nature of the expenditure makes this a difficult task. A BIP for 2007/08 of £250,000 for unbudgeted office accommodation costs is within the current budget process.	To restore budget to a balanced position as far as is practicable.	G	
Environmental Management	0	Nil variance at this stage in the financial year	G	No action required.			
Caretakers	0	Nil variance at this stage in the financial year	G	No action required.		G	
Public Conveniences	0	Nil variance at this stage in the financial year	G	No action required.			
Bailey Suite	0	Nil variance at this stage in the financial year	G	No action required.		G	
Emergency and Safety	0	Nil variance at this stage in the financial year	G	No action required.			
Swinton District Heating	0	Nil variance at this stage in the financial year	G	No action required.			
Misc. Fee Accounts	0	Nil variance at this stage in the financial year	G	No action required.			
Strategic Support Team	-30	The number of Right to Buys' completed has maintained a higher level than was budgeted.	G	No action required.			
Miscellaneous Properties	0	Nil variance at this stage in the financial year	G	No action required.			
Building Cleaning	0	Nil variance at this stage in the financial year	G	No action required.			
Fee Billing - Projects & Partnerships	-52	Projected fee-billing surplus earned over and above current budget target.	G	Continue to monitor and review likely surplus in year			
Fee Billing - Consultancy Management	-53	Projected fee-billing surplus earned over and above current budget target.	G	Continue to monitor and review likely surplus in year			
Transport	0	Nil variance at this stage in the financial year	G	No action required.		A	
TOTAL	0						0

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end February 2007)

Streetpride	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Community Delivery Teams	0	Nil variance at this stage in the financial year. The contractual dispute with Ringway has now received legal opinion which has resulted in significant unbudgeted additional costs being incurred (£389k) for compensation and litigation for 2005/06 with a further estimated £143k in unbudgeted costs likely in 2006/07 in full and final settlement. This risk was reported to EDS Cabinet Member on the 17th July 2006 and the 16th October.	A	Due to the size of the cost pressure it will not be possible to cover from savings in other areas. Consequently corporate funding is being sought to cover both the payment made for 2005/06 and the estimated shortfall in budget for 2006/07 of £143k. The achievement of a balanced budget is therefore dependent on corporate support being approved.	To ensure budget meets a balanced position.	G
Trees & Woodlands	0					
Schemes & Partnerships	0	Nil variance at this stage in the financial year	G	No action required.		
Network Management	0	Nil variance at this stage in the financial year. However there are pressures in respect of car parking's income budget but this is currently been covered by identified savings in works' budgets and design and contract management.	A	Continue to monitor the level of car parking shortfall and therefore requirement for savings to be identified.	To ensure budget achieves a balanced position.	G
Corporate Accounts - Streetpride	0	Nil variance at this stage in the financial year	G	No action required.		
TOTAL	0					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end February 2007)

Business Unit	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Administration Services	0	Nil variance at this stage in the financial year	G	No action required.		
Training	0	Nil variance at this stage in the financial year	G	No action required.		
Payments to RBT Management	0	Nil variance at this stage in the financial year.	G	No action required.		
Business Support	0	Nil variance at this stage in the financial year	G	No action required.		
Performance & Quality	0	Nil variance at this stage in the financial year	G	No action required.		
Plan Printing	0	Nil variance at this stage in the financial year	G	No action required.		
TOTAL	0					

LIFELONG LEARNING, CULTURE AND LEISURE
20th March, 2007

Present:- Councillor St. John (in the Chair); Councillors Austen and Littleboy.

134. LEA GOVERNOR APPOINTMENTS

Pursuant to Minute No. C50 of January 2000, consideration was given to nominations received to fill LEA vacancies on school governing bodies.

Resolved:- That, with the effective date of appointment, the following appointments be made to school governing bodies:-

Anston Park Infants	Mr G Tanfield	20/3/07
Kiveton Park Infant	Mrs R Rogers	20/3/07
Maltby Craggs Infant	Mrs C Crehon	20/3/07
Maltby Craggs Infant	Mrs G Lawrence	20/3/07
Wickersley Northfield	Mr M Povey	Not Appointed
St Marys Catholic (Herringthorpe)	Mr A Veal	20/3/07
St Thomas C of E Kilnhurst	Mr J Underwood	20/3/07
Brinsworth Comprehensive	Mrs S Ahmed	20/3/07
Maltby Manor Primary	Mr J Wright	1/4/07
Maltby Manor Primary	Mr P Scholey	1/4/07
Maltby Manor Primary	Mrs V Coldwell	1/4/07

The above appointments are subject to satisfactory checks being undertaken.

135. GCSE EXAMINATION RESULTS 2006

Consideration was given to a report of the Director of Learning Services which set out the GCSE examination results for 2006 and how they compared to previous years, to the national average and to the results of statistical neighbours.

The Director of Learning Services reported on the key points contained in the report. Overall, the percentage of pupils achieving 5+ GCSEs at the higher grade A*-C has increased from 49.5% in 2005 to 52.2% in 2006, against a national average of 59.2%.

This is an improvement of 2.7% for Rotherham schools (2005 to 2006), against a national improvement of 2.1% and is the fourth year running where Rotherham's performance has increased at a greater rate than the national rate of improvement.

The gap between the performance of schools in Rotherham and the national average has narrowed from 9.8% in 2002 to 7.0% in 2006.

The gap between the performance of schools in Rotherham and Statistical Neighbours (SN) average has narrowed from 3.4% in 2002 to

1.6% in 2006.

The Council, through its Single Plan for Children and Young People's Services, is striving to raise the attainment of pupils in all Rotherham schools.

Eleven secondary schools improved their results this year with two schools showing significantly improved results of 14% and over. The focus for support in 2007/08 is on those schools where the progress of pupils from Key Stage 2 to Key Stage 4 is less than that which would be expected in similar schools (FFT B) nationally using the estimates provided by the Fischer Family Trust data information system.

The meeting discussed:-

- the potential for improvement at Key Stage 4
- literacy and language gender differences
- learning through vocational routes
- breakdown of figures in relation to pupils leaving school in 2006 with no GCSE equivalent passes
- gender differences in English and Mathematics results

Resolved:- (1) That the report be received.

(2) That the improved levels of performance at the end of Key Stage 4, most particularly when compared to results reported nationally, be noted.

(3) That Members encourage all schools to continue to improve their results, and strive to achieve outcomes at least in line with the national rate of improvement.

(4) That Members endorse the drive to:-

- reduce the gap between Rotherham's performance and the national average performance;
- improve boys' attainment;
- improve the attainment of black, minority ethnic (BME) pupils and
- improve the attainment of Looked After Children (LAC)

(5) That the report be forwarded to Cabinet for consideration.

136. YORKSHIRE & HUMBERSIDE COUNCIL FOR LEARNING FOUNDATIONS BOARD

Consideration was given to a report of the Director of Service Resources and Access which gave information on the resignation as Director of Andrew Bedford, Strategic Director, Financial Services from the Yorkshire and Humberside Grid for Learning (YHGFL) Foundation Company.

The report sought permission to appoint Graham Sinclair, Director of Service Resources and Access, Children and Young People's Services, as the replacement Director.

Resolved:- (1) That the resignation as Director of Andrew Bedford, Strategic Director, Financial Services from the Yorkshire and Humberside Grid for Learning (YHGFL) Foundation Company be noted and that the appointment of Graham Sinclair, Director of Resources and Access, Children and Young People's Services as the replacement director be noted.

(2) That the Company be informed of the resignation and appointment.

137. ADMISSIONS CONSULTATION - FEEDBACK

Consideration was given to a report of the Director of Service Resources & Access which covered issues that have arisen as a result of the annual consultation exercise with and between schools and other LEAs. (All admission authorities must determine their arrangements by 15th April 2007).

In addition, the report gave an update on the outcome of the DfES' consultation on the new Schools Admissions Code, the final version of which has now been published.

Annex 1 of the report detailed the LEA's consultation document, which had been considered by governing bodies during the Autumn Term 2006. This has been accessible on the Authority's website between 1st February and 1st March, 2007.

All feedback received by the Authority is summarised in Annex 2, which includes an update on the final version of the new Schools Admission Code and its main implications.

The Local Admissions Forum was to consider this report at their next meeting.

Resolved:- (1) That the proposed admission numbers contained within Annex 1 for community and controlled schools be confirmed for 2008/09, subject to the clarifications/amendments contained in Annex 2 Ai.

(2) That the proposed admissions criteria for community and controlled schools be agreed, subject to the following clarification on the treatment of twins/triplets/multiple births and those resident in flats or equidistant from a school:

- i) all twins/triplets/multiple births will continue to be treated equally, even where this results in an admission number being exceeded, and
- ii) where places are being allocated based on the distance criteria or as part of the distance tie-breaker, and there are insufficient places

within the admission number for two (or more) pupils living in the same building (e.g. flats) or otherwise equidistant from the school, then any final place will be allocated by the simple drawing of lots.

(3) That changes relating to voluntary aided schools shown at Annex 2 b i) and ii) be noted.

(4) That the appropriate notice be published in respect of the proposed admission numbers for schools named in Annex 2, 4, where the current admission number will be less than that indicated by the current net capacity calculation.

(5) That this report be placed on the Authority's website, all appropriate admission authorities be informed of the determinations and the appropriate notice on final determination be published.

(6) That this report be forwarded to the Local Admissions Forum (LAF) for consideration at its next meeting and that the LAF be reminded, particularly of its need to consider its future membership and the requirements in relation to an 'in-year fair access protocol'.

(7) That the co-ordinated schemes for Primary and Secondary preferences be confirmed.

(8) That the 'relevant area' for 2009/10 admissions be confirmed as the whole of the Rotherham borough.

138. BIG LOTTERY FUND APPLICATION FORM - COMMUNITY LIBRARIES PROGRAMME

Pursuant to Minute No. 124 of a meeting of the Cabinet Member, Lifelong Learning, Culture and Leisure held on 20th February 2007, the Manager, Libraries, Museums and Arts, gave a verbal update on the opportunity which had arisen to submit a bid for funding to the Big Lottery Fund, Community Libraries Programme.

An application was to be submitted by noon on Friday, 30th March, 2007 with a decision being given in September. A Project Plan, Capital Plan and Community Engagement Plan was to be submitted by March, 2008 with a start on site by October, 2008.

Information from Asset Management was presently awaited with regard to likely cost of build, together with information from the Community Involvement Team, particularly around opportunities for further community engagement.

A Draft Project Summary and Outcomes had been sent to Ward Councillors.

Resolved:- That the verbal report be noted.

139. REVENUE BUDGET MONITORING REPORT AS AT JANUARY 2007

Consideration was given to a report of the Strategic Director of Finance which provided details of expenditure, income and the net budget position for Culture and Leisure Services compared to the phased budgets for the period ending on 31st January 2007 and the projected year end outturn position.

It is anticipated at this point that projected expenditure will show a small overspend of £24,000 against approved budget by the end of the financial year. This is primarily a consequence of an unfunded increase in energy costs.

Details of the revenue budget position for Culture and Leisure Services for the monitoring period ending on 31st January 2007 are shown at Appendix A.

The Culture and Leisure Services budget includes savings of £400,000 to be made during the year in respect of the realignment of services, as reported in earlier reports to members. Proposals to achieve £226,000 of savings were approved at the Cabinet Member for Lifelong Learning, Culture and Leisure meeting held on 9th August, 2006.

In addition it is suggested that the £257,000 interest in the Pit House West fund is utilised to deal with the slippage on service realignment.

Additional budget pressures have been identified in respect of increased energy charges from suppliers. The Service is estimating an additional cost of £200,000 for the year within Leisure facilities and Libraries due to increased charges. A sum of £140,000 has been made available to offset this increase from the corporate Contingency account but nevertheless this leaves an unfunded pressure of £49,000.

Resolved:- That the current forecast outturn position based on actual costs and income to 31st January 2007 and forecast costs and income to 31st March 2007 be noted.

140. ANNUAL DETERMINATION - THE LOCAL AUTHORITY (POST COMPULSORY EDUCATION AWARDS) REGULATIONS 2000

Consideration was given to a report of the Director of Service Resources & Access which informed that, under the Local Authority (Post-Compulsory Education Awards) Regulations 2000, LAs are required to make an annual determination on exercising powers to make financial awards to new HE and FE students.

The Teaching and Higher Education Act 1998 removed the power for

LEAs to make discretionary awards to FE (and HE) students under the 1962 Education Act. Previous to this, the LEA had operated a scheme of financial support to FE, sixth form and some HE students who would otherwise have not been eligible for funding. Section 129 of The School Standards and Framework Act 1998 conferred a revised power on LEAs, should they wish to use it, to make awards to new FE (and HE) students, and to 16-19 year olds who are still attending school.

In parallel with the removal of the power to make discretionary awards, funding was withdrawn from the Standard Spending Assessment (SSA) from 1999-2000. From that date, the LEA determined not to make any new awards. New funding was available to students from a new Standards Fund in the form of Learner Support Funds. In addition, since September 2004, the Education Maintenance Allowance (EMA) has been available to FE learners.

Authorities are however still required to make an annual determination for each financial year in regard to the revised power conferred in 1998. They have 3 main choices under the regulations:

- i) to determine not to take up the power in any circumstances and not make any provision for considering applications;
- ii) to decide to exercise the power only in respect of certain groups or categories of student; or
- iii) to decide to exercise the power generally and consider applications from all students – still in accordance with its policies on eligibility.

The point was made that while statutory funding is available for eligible students and courses, the Dance and Drama Awards, Residential Pilot Scheme, Career Development Loans and private scholarships may be available for ineligible students and courses.

Education Maintenance Allowances and Learner Support Funds now exist to support students in Further Education.

Resolved:- That the Authority determines not to take up the power in any circumstances and not make provision for considering applications for awards to new FE and HE students, and to 16-19 year olds who are still attending school.

(The Chairman authorised consideration of the following item in order to keep Members fully informed):-

141. WENTWORTH MEADOWS - PLAY AREA PROGRESS

In accordance with Minute No. 129 of a meeting of the Cabinet Member, Lifelong Learning, Culture and Leisure held on 13th March, 2007, the Green Spaces Manager gave a verbal update on progress made towards new leisure provision for young people on the Wentworth Meadows estate

following complaints about their use of the play area at Leewood Close.

Following the decision taken to remove and landscape the play area, a rough estimate of what was considered to be a minimal scheme, based on a visual inspection by a Contractor, was approximately £19,500. This was to remove equipment which was currently insitu and reinstate the grass to deter football being played.

The involvement of local residents in the removal of the play area in order to deal with issues that are currently happening would require a Project Plan to be drawn up.

At this stage resources have not been identified for the cost of this work in the short term and it is proposed to review the options in the new financial year.

The meeting discussed:-

- land ownership
- consultation with St. Paul's Developers/Brampton Parish Council
- potential for Capital Funding

Resolved:- That the verbal report be noted.

142. EXCLUSION OF THE PRESS AND PUBLIC

Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 (information relates to the financial or business affairs of any particular person including the Council).

143. OPENING OF TENDERS - SUPPLY OF DRY GOODS

The Cabinet Member opened two tenders received for a Contract to supply Dry Goods.

Resolved:- That the tenders be evaluated and the appropriate tender accepted in accordance with delegated powers.

(Exempt under Paragraph 8 of the Act – information relating to the amount of expenditure proposed to be incurred by the authority under any particular contract for the supply of goods or services).

**LIFELONG LEARNING, CULTURE AND LEISURE
3rd April, 2007**

Present:- Councillor St. John (in the Chair); Councillors Austen and Barron.

**144. STANDING ADVISORY COUNCIL FOR RELIGIOUS EDUCATION -
ANNUAL REPORT 2006**

The Cabinet Member and Advisors received the Standing Advisory Council for Religious Education Annual Report 2006 for information.

**145. MINUTES OF PREVIOUS MEETINGS HELD ON 13TH MARCH AND
20TH MARCH 2007**

The minutes of previous meetings held on 13th and 20th March, 2007 were agreed as a correct record.

146. THE NATIONAL ARCHIVES SELF-ASSESSMENT

Further to Minute No. 49 of a meeting of the Cabinet Member, Lifelong Learning, Culture and Leisure held on 26th September 2006, consideration was given to a report of the Manager, Libraries, Museums and Arts on the results of the self-assessment judgement by The National Archives (TNA).

The Archives & Local Studies Service completed the self-assessment for local authorities last year and has now received two star (Good) rating.

In 2006 the self-assessment was a pilot exercise, but in 2007 and onwards it is intended that the judgement will be adopted as a performance indicator for CPA. Results for all local authorities in England and Wales are also planned to be published in future.

The self-assessment covers 5 broad themes: governance & management; documentation of collections; access; buildings, security & environment; preservation and conservation. The process looks comprehensively at the repository and the services it offers to the public. Scores were received as follows:

	R'ham score	R'ham performance band	Regional average	Metropolitan district average	England & Wales average
1. Governance	66.5%	**	49.5%	46.0%	52.5%
2. Documentation of collections	57.5%	**	51.5%	44.0%	53.0%
3a. Customer responsiveness	78.5%	**	61.5%	58.0%	67.0%
3b. Searchroom & other public services	61.0%	*	55.0%	52.0%	59.5%
4a. Buildings, security, environment.	51.0%	**	41.0%	41.0%	49.0%
4b. Preservation & conservation	50.5%	**	45.5%	39.5%	49.5%
Overall score	61.0%	**	51.0%	46.5%	55.0%

The meeting was informed that the one star rating in 3b. was in the main due to non-compliance with the Disability Discrimination Act. The result of a bid for funding through the BIPs process for the DDA equipment, and for increasing the availability of online information for financial year 2007/08, is presently awaited.

Comparison with other repositories is not possible for this pilot year of 2006 as the full results were not published; however from 2007 results will be published for benchmarking purposes.

Discussions with Heads of Repositories in the Yorkshire & Humber region have revealed that Rotherham is one of only two two-star services in the region, the other being a major, long-established County Record Office.

It will be possible to maintain current performance by making some small changes, and following the implementation of developments already in hand. These include the installation of new air-conditioning units in the strongroom to replace the existing broken ones, which means that compliance with BS5454:2000 *Recommendations for the storage and exhibition of archival documents* will be made and should increase the score in section 4a. Other issues are the provision of furniture and accessibility equipment to meet RMBC's obligations under the DDA; the increase in availability of online information about the holdings; and the revision of some policies and procedures.

However until the Service moves in the new Cultural Centre building, a

plateau of performance in the self-assessment will be reached within 2-3 years, as there are some areas where the score will be held down by the existing unsatisfactory accommodation.

The meeting was informed that in some areas of the service, The National Archives (TNA) are regarding RMBC as being a model of good practice.

Resolved:- (1) That the report be received.

(2) That the Archives & Local Studies Service be congratulated on the good score achieved, it being noted that Rotherham MBC was one of only two Local Authorities within the Yorkshire and Humber region to achieve a two star (good) rating.

(3) That a suitable press release be issued.

147. REVENUE BUDGET MONITORING REPORT AS AT FEBRUARY, 2007

Consideration was given to a report of the Strategic Director of Finance which gave details of expenditure, income and the net budget position for Culture and Leisure Services compared to the phased budgets for the period ending on 28th February, 2007 and the projected year end outturn position.

It is anticipated at this point that projected expenditure will show a small overspend of £29,000 against approved budget by the end of the financial year. This is primarily a consequence of an unfunded increase in energy costs. It was reported that the pressure on this area of the budget had decreased due to a recommendation made by Cabinet on 28th March, 2007 to allocate additional savings/income sources from the Corporate Contingency Account.

Details of the revenue budget position for Culture and Leisure Services for the monitoring period ending on 28th February 2007 are shown at Appendix A attached.

The current projected outturn will depend on interest on the Pit House West account being sufficient to offset the costs incurred as a result of delaying the implementation of funding decisions agreed as part of the 2006/07 budget setting process.

Resolved:- That the current forecast outturn position based on actual costs and income to 28th February 2007 and forecast costs and income to 31st March 2007 be noted.

148. 2006 END OF KEY STAGE 3 STATUTORY TEST RESULTS

Consideration was given to a report of the Director of Learning Services

which gave details of the results of the statutory assessment at the end of Key Stage 3 in 2006.

Appendix A shows the performance of individual schools in English, mathematics and science from 2002-2006.

Appendix B shows the comparison in the trend of performance by LA, the average of RMBC's group of statistical neighbours and national.

Schools are required to assess the attainment of all pupils in each of the National Curriculum subjects at the end of each key stage at ages 7 (Key Stage 1) 11 (Key Stage 2) and 14 (Key Stage 3). Statutory assessment includes statutory tests in the core subjects (English, mathematics and science) together with teacher assessment in all subjects.

The expected performance for pupils at the end of Key Stage 3 is level 5/6. Nationally, comparative figures are given for the percentage of pupils achieving level 5 or above and level 6 or above in the statutory test. Comparisons with statistical neighbours are also included. Comparative data is also provided for the average points score and this includes the attainment of all pupils.

The report set out the following conclusion:

- The LA's overall trend of improving performance in the statutory Key Stage 3 tests has been consistently inline with the improving national averages.
- There is a continued need for improvement to close the gap; this is especially true for English.
- There is evidence of the positive impact of the Secondary National Strategy on teaching and learning in Rotherham schools. This is clearly demonstrated by the improvements to APS and the decreasing gap to FFT D predictions.
- It is anticipated that the impact of the Secondary National Strategy, whose capacity has been strengthened through school partnerships, will lead, over time, to significantly improved results in Key Stage 3.
- Boys' performance in maths and science is not significantly different to girls'; in English the differential between boys' and girls' performance is similar to national patterns.
- The performance of BME is below that of White British and is currently being targeted through the Secondary National Strategy.

A discussion took place on the following issues:-

- an understanding of the marking system
- technical issues to demonstrate ability
- new model of Consultancy
- Contextual Value Added – Main Factors

- Possible impact/disruption from PFI build

Resolved:- (1) That the report be received.

(2) That the improved performance in Mathematics and Science broadly in line with improvements nationally be noted.

(3) That Members encourage all schools to continue to improve their results and strive to achieve outcomes at least in line with national average rates of improvement.

(4) That the disappointing results in English be noted and the work conducted since September 2006 to address the underperformance be endorsed.

(5) That Members endorse the drive to:

- reduce the gap between Rotherham's performance and the national average performance in the core subjects
- improve boys' attainment, especially in English
- improve the performance of black, minority ethnic (BME) pupils, and
- improve the attainment of Looked After Children (LAC)

CABINET MEMBER FOR LIFELONG LEARNING, CULTURE AND LEISURE
Tuesday, 17th April, 2007

Present:- Councillor St. John (in the Chair); Councillors Austen and Thirlwall.

An apology was received from Councillor Littleboy.

149. LEISURE JOINT SERVICE CENTRE PROJECT BOARD

Resolved:- That the minutes of the Leisure Joint Service Centre Project Board held on 30th March, 2007 be received.

150. SOUTH YORKSHIRE E-LEARNING PROGRAMME - FINAL REPORT

Consideration was given to a final report of the Director of Service Resources & Access on the South Yorkshire e-Learning Programme, an Objective 1 supported project.

The aim of the Project was to contribute towards economic regeneration by improving the access to ICT and upskilling the current and future workforce in skills appropriate to a digital economy. The project commenced in July 2001 and formally ended at 31st December 2006.

The SYeLP, a public-private partnership involving the four South Yorkshire local authorities, the Learning and Skills Council (LSC) and Research Machines Plc. (RM) received approximately £34m funding from Objective 1, split between ERDF (capital investment) and ESF (staff development). The programme as a whole was tasked with delivering against the following seven objectives:-

- Upgrade over 127 education and training institutions with the latest ICT and provide a sub-regional Virtual Learning Environment available to all sites.
- Support 15,450 adults to participate in lifelong learning by providing a range of freely available courses facilitated by some form of online activity.
- Deliver training and support to enable 14,778 learners to achieve 'added-value' ICT qualifications at Level 2 (GCSE equivalent) or above.
- Encourage the development and uptake of vocationally related courses by supporting 12,360 learners to achieve vocationally focussed qualifications including ICT components in Key Stage 4.
- Build future delivery capacity in ICT courses by training 1,546 teachers, lecturers and trainers to improve personal capability in the use of ICT and support them to deliver a broader range of ICT courses.
- Train 24,630 persons in their use of ICT at least to an introductory level, to improve confidence and capability (not necessarily to achieve a formal qualification).
- Provide for 24,630 persons to access e-Learning opportunities

through the use of online resources.

The report summarised the achievements made against the project targets, highlighting, in particular, the progress and contribution made by Rotherham organisations and learners. Progress in Rotherham had exceeded all seven targets set and the report highlighted a total of fourteen specific projects undertaken in Rotherham.

The report concluded with an outline of future development pathways to enable the most successful elements of the programme to continue and be progressed further. The main two development pathways are (a) Development of a Learning Portal and (b) Development of e-learning pathways.

Resolved:- (1) That the report be received and the achievement of the SYeLP project overall, and Rotherham in particular, in exceeding the project targets be noted.

(2) That the achievements of Rotherham's learners and learning providers in gaining national and international recognition for their efforts be noted.

(3) That the additional funding that has been allocated, owing to the success of the SYeLP programme be noted.

(4) That a suitable press release be issued on the achievement of the SYeLP project in Rotherham.

151. SOUTH YORKSHIRE E-LEARNING PROGRAMME - SUSTAINABILITY PROPOSAL TO APPOINT A DEVELOPMENT PARTNER

Further to Minute No. 150 of this meeting, consideration was given to an update report of the Director of Service Resources & Access on the progress being made in respect of identifying a sustainable model through a proposed partnership and a proposal to appoint a Development Partner.

The Director and Commercial Manager of the SYeLP, employed by Sheffield City Council, acting on behalf of the four South Yorkshire local authorities has produced a business case to examine the possible courses of action for ensuring sustainability of the South Yorkshire e-Learning Programme (SYeLP) and vocational education programmes across the South Yorkshire sub-region. The business case examines the strategic case for action in terms of national and regional strategies, market requirements and demand, and the economic case centred on suggested delivery options.

The business case identifies that the preferred option to ensure sustainability is to create commercially viable SYeLP and vocational programmes and to deliver these to market through the engagement of a commercial Development Partner. The method of identifying and engaging with such a partner is identified as public procurement using the 'competitive dialogue' process which would present the best opportunity of finding the right kind of partner to meet the local authorities future

aspirations.

The business case also identifies that the initial year of the agreement (from July 2007) with the Development Partner would be used to market test the commercial viability of the services that are on offer and that both partners (the four South Yorkshire local authorities and the Development Partner) will then evaluate whether the partnership should continue.

The ultimate formation of a partnership, be it through a SEEC or other type of partnership organisation, will rest on the evaluation at the end of the initial year in June 2008, subject to a suitable Development Partner being identified in the first instance.

The report set out a number of potential benefits of the approach, the feasibility of the approach and a proposed timetable for the appointment of a Development Partner.

Resolved:- (1) That the information be received and the sustainable model being explored through a partnership arrangement with a commercial Development Partner, be noted.

(2) That the Cabinet Member give authority to the Director of Resources and Access to act on behalf of RMBC in the evaluation and potential appointment of a Development Partner through the competitive dialogue process, and in the approval of expenditure of an EU grant allocated for such purposes.

(3) That subject to a Development Partner being appointed, an evaluation report be submitted to Members on the conclusion of Phase 1 in Spring 2008. The evaluation report will determine the future viability of the proposed business model and seek further approval from Members to enter into a Phase 2 agreement.

152. ORGANISATION OF SCHOOL TERMS 2008/09

A report was submitted which set out information on the outcome of discussions with the Teaching Unions in relation to the neighbouring South Yorkshire Authority's proposed term dates and the Local Government Association's recommendations for the school year 2008/09.

The Local Government Association (LGA) Standing Committee meets annually to agree recommended standard school year term dates.

The LGA have published guidance for 2008/09 and the principles behind their recommendations are:

- A return date for the school year as near as possible to the 1st September 2008;
- Equalised teaching and learning blocks;
- Establish a two-week Spring Break in early April irrespective of incidence of the Easter Bank Holiday;

- A summer holiday break of at least 6 weeks for those schools which want this length of break;
- A calendar based on 190 pupil days for 2007/08 and allowing the five INSET/CPD days to be set by the Head Teacher.

To assist in the determination of term dates, as well as the above information from the LGA, officers from the Authority have met with the other Authorities in South Yorkshire and suggested co-ordinated dates have been drafted for South Yorkshire.

The LGA proposals and the South Yorkshire co-ordinated dates were considered by the Teacher Unions. Both of the proposals were very similar and there was general support for the recommended dates (The South Yorkshire proposed dates being in-line with the LGA recommendations). The LGA return date on September 1st and the dates of the half terms breaks are identical to the South Yorkshire proposed dates.

The recommendations made were:

- to commence the 2008/09 School Year on the 1st September 2008.
- to take a week at October half term. (the LGA proposal gives local flexibility to allow this to be extended by two days which would create a split week).
- the Easter holiday to fall at the start of the Holiday break, which gives a more even term structure with the Bank Holiday in the middle of the break (This is in line with the LGA recommended dates)
- A 6 week summer break

The co-ordination of term dates as much as possible with neighbouring authorities and with the LGA is seen as a key issue and the suggested dates for Rotherham (and South Yorkshire) be adopted.

In Service training days

The school year for pupils is 190 days but teachers are required to make themselves available for 195 days, the five remaining days being used for in-service development and training. The five in-service dates have been incorporated into the proposed 195 days. Schools may still be needed for election purposes, the inclusion of the in-service training days allows for flexibility. In some schools the five teacher in-service days have traditionally been used as five full days of development for teachers but other schools have chosen a combination of full days and a disaggregation of the remaining in-service days into after school or "twilight" in-service sessions. It is recommended that this flexible practice should be allowed to continue if it best suits the professional development needs of staff.

Resolved:- That the proposed term dates for 2008/09, as submitted, be approved.

(THE CHAIRMAN AUTHORISED CONSIDERATION OF THE FOLLOWING ITEM IN ORDER TO EXPEDITE THE MATTER REFERRED TO WITHOUT FURTHER DELAY)

153. EXCLUSION OF THE PRESS AND PUBLIC

Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972.

154. OPENING OF TENDERS - WICKERSLEY LIBRARY

Pursuant to Minute No. 126 of a meeting of the Cabinet Member, Lifelong Learning, Culture and Leisure dated 20th February, 2007, consideration was given to a report of the Strategic Director, Environment and Development Services, containing details of the tender evaluation process and selection process for the design and build of a new Community Centre and Library at Wickersley.

This is a new facility which will be used and operated by RMBC Library and Information Service and Wickersley Parish Council.

Resolved:- (1) That the tender submitted by Clark Construction Limited dated 15th February, 2007 in the sum of £972,542 be accepted.

(2) That the initial capital shortfall of £16,501.50 to finance the building is funded from the £831,000 in the capital programme for Rotherham's community libraries approved by Cabinet on 11th April, 2007 (Minute No. 248).

(3) That the Cabinet Member for Lifelong Learning, Culture and Leisure supports a bid to the capital programme for additional funding of around £100,000 to complete the project.

(Exempt under Paragraph 3 – information relating to the financial or business affairs of any particular person (including the Council)).

LEISURE/JOINT SERVICE CENTRE PROJECT BOARD
Friday, 30th March, 2007

Present:-

Councillor Iain St. John	Cabinet Member, Lifelong Learning, Culture and Leisure (in the Chair)
Derek Connolly	Capital Project Development Officer, Education, Culture and Leisure Services
Graham Sinclair	Director of Service, Resources & Access, Children & Young People's Services
Phil Rogers	Strategic Leader, Culture and Leisure

9/07 APOLOGIES FOR ABSENCE

Apologies for absence were received from Brian Barrett (Principal Project Manager, Environment and Development Services), Adam Wilkinson (Executive Director, Environment and Development Services), Kevin Gallacher and Kath Atkinson, Rotherham PCT.

10/07 NOTES OF PREVIOUS MEETING

The notes of the previous meeting held on 12th January, 2007 were agreed as a correct record.

11/07 PROJECT REPORT INCLUDING TIMETABLE AND FINANCIAL CLOSE

The Director of Service Resources & Access gave a verbal update on the project timetable.

Financial Close is due to take place week beginning 23rd April, 2007.

Prior to this there will be sign off from DCMS and DCLG to give their permission to spend the credits, both of whom are being advised by the Treasury and Partnerships UK.

In addition, there needs to be sign off from the Barclays Bank Credit Committee.

The meeting discussed the most suitable timetable in relation to publicity at the point of signing off the project.

The construction timetable for each stage is:-

St. Ann's

Contractors will be on site by the end of June and will have to complete by the end of September, 2008.

Maltby MSC

Contractors will be on site by the end of June and will have to complete by the end of June, 2008. At that point the Council and PCT employees will be moving into the new building and other buildings. This will then release the remainder of the site for the building of Maltby Leisure Centre which will start in July 2008 and be completed in November, 2009.

Aston

There is an Early Works Agreement with DC Leisure and Wilmott Dixons which enables WD to start at Aston at the end of in April, 2007 in order to demolish the areas that need to be removed, and erect temporary facilities which is a sports hall and classrooms. Planning permission has now been obtained for this to proceed.

This would take place during this Summer in order to avoid the examination timetables and will be ready for the new School year in September 2007.

The Pool and Sports Hall will start in July 2007 and finish in August 2008, again ready for the new School year.

Wath

Work is to start in November, 2007 and end in October, 2008 (around the half-term period).

Agreed:- (1) That the verbal update report be noted.

(2) That it be noted that a Members' Seminar on the Leisure JSC Projects is to take place on Tuesday, 24th April, 2007 at 9.00 a.m.

12/07 TECHNICAL LEGAL AND COMMERCIAL ISSUES

The Director of Service Resources & Access gave a verbal update on technical, legal and commercial issues.

All necessary planning permissions had now been obtained.

An Outputs Specification and Room Data sheets have been completed and agreed, setting out the standards by which the pool can be constructed and the scheme is operated. The Contractor's proposals to meet these standards has been received, all of which will be complete by 23rd April, 2007 and relate to:

- and construction proposals for the build
- facilities management and life cycle
- how the Leisure Contract is to be delivered

well- Reference was made to the Company who is responsible for Facilities Management (Emcor). This Company has a good reputation and is known in the construction industry.

There is progress in relation to the technical aspect with regard to planning issues and Wilmott Dixon have made suggestions to design development.

Legal Issues

Excellent progress is being made in relation to legal issues. The main Project Agreement and Schedules are complete with a number of sub-contractors.

out” of in In addition, agreement had been reached with regard to the “carve the land at Wath from Transform Schools which would be transferred, relation to a Lease.

The Council and PCT have yet to agree its Lease arrangements with regard to Maltby JSC.

Agreement had been reached with regard to the Admission Bond and vandalism risk.

Commercial

A Payments and Performance mechanism is now agreed in relation to the regulations operating the scheme over its 32 years duration. These are the standards against which DCLG must operate against, which covers issues associated with the method of deducting payments in respect of any deviations.

Insurance and Income benchmarking arrangements was soon to be agreed.

Risks

The two major risks are (a) any delay in financial close which will put the Project back by an equal amount of time and (b) interest swap rate upon which the Project and financial model is signed.

Discussion took place on the need to reconfigure the Maltby site after the Service Centre is built and the new Leisure build is begun.

TUPE Arrangements

The meeting was informed that RMBC is presently agreeing a list of employees to be transferred during a two phase transfer in the Summer of 2008 – when St. Ann’s, Aston and Wath leisure facilities open.

The remainder of staff will transfer in November, 2009 when Maltby leisure facilities open.

In terms of financial close, the list is to be agreed on 31st March, 2007 and will protect the pay, conditions and pensions of existing employees, up to the time of transfer.

It is a closed scheme to existing employees.

Discussion took place on training requirements for staff. This would be addressed and arranged at the appropriate time.

Agreed:- That the verbal update report be noted.

13/07 ANY OTHER BUSINESS

The Director of Service Resources & Access reported that the construction client role and the DCM client role will be managed by a combination of officers from the Children and Young People's Services, Environment and Development Services and Economic Development Services Directorates.

Agreed:- That after the next meeting of the Leisure/Joint Service Centre Project Board meeting, further update reports be submitted to the appropriate Cabinet Member by Derek Connolly, Capital Project Development Officer.

14/07 DATE, TIME AND VENUE OF NEXT MEETING

Agreed:- That a further meeting be held on Tuesday, 1st May, 2007, at 9.00 a.m. in the Town Hall.